



State of New Jersey
Local Government Services

Year: 2026 Municipal User Friendly Budget

MUNICIPALITY: 1219 Sayreville Borough - County of Middlesex Introduced

Municode: 1219 Filename: 1219_fbi_2026.xlsm

Website: www.sayreville.com

Phone Number: 732-390-7035

Mailing Address: 167 Main Street
Municipality: Sayreville State: NJ Zip: 08872

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Kennedy		O'Brien	12/31/2027	mayor@sayreville.com

Chief Administrative Officer

Glen		Skarzyinski		gskarzynsy@sayreville.com
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Chief Financial Officer

Cert. Number

Danielle		Maiorana	N-1880	danielle@sayreville.com
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Municipal Clerk

Jessica		Morelos	C-1892	
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Registered Municipal Accountant

Robert		Swisher	3/14/1901	rswisher@scnco.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
John		Zebrowski	12/31/2026	jzebrowski@sayreville.com
Herve		Blemur	12/31/2028	hblemur@sayreville.com
Michael		Colaci	12/31/2026	mcolaci@sayreville.com
Mary		Novak	12/31/2027	mnovak@sayreville.com
Alberto		Rios	12/31/2028	arios@sayreville.com
Stanley		Synarski	12/31/2027	ssynarski@sayreville.com

Government Type: Borough

Election Type: Non-Partisan (May)

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2025 Calendar Year Property Tax Levies - ALL entities levying property taxes					Current Year 2026 Budget		
	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	1.592	\$37,697,532.67	25.64%	\$2,328.75	Municipal Purpose Tax	ESTIMATED	\$41,081,628.15
Municipal Library	0.099	\$2,339,181.50	1.59%	\$144.82	Municipal Library	ACTUAL	\$2,556,841.34
Municipal Open Space	0.020	\$473,582.00	0.32%	\$29.26	Municipal Open Space	ESTIMATED	\$474,470.98
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.466	\$82,066,725.00	55.82%	\$5,070.00	Local School District	ESTIMATED	\$85,317,912.70
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.943	\$22,338,284.06	15.19%	\$1,379.40	County Purposes	ESTIMATED	\$22,900,797.18
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.089	\$2,117,661.23	1.44%	\$130.19	County Open Space	ESTIMATED	\$2,168,375.90
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2025 Budget)					Total ESTIMATED amount to be raised by taxes		
Total Taxable Valuation as of October 1, 2025					Revenue Anticipated, Excluding Tax Levy		
(To be used to calculate the current year tax rate)							
Current Year (2026) Average Residential Assessment					Budget Appropriations, before Reserve for Uncollected Taxes		
Prior Year (2025) Average Residential Assessment					Total Non-Municipal Tax Levy		
					Amount to be Raised by Taxes - Before RUT		
					Reserve for Uncollected Taxes (RUT)		
					Total Amount to be Raised by Taxes		

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-30.85%	(\$2,900,000.00)	\$9,400,000.00	\$6,500,000.00	\$6,500,000.00							
08	Local Revenue	6.65%	\$697,419.01	\$10,495,100.99	\$11,192,520.00	\$11,192,520.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.42	\$9,382,712.58	\$9,382,713.00	\$9,382,713.00							
08	Uniform Construction Code Fees	-3.86%	(\$38,120.00)	\$988,120.00	\$950,000.00	\$950,000.00							
	<i>Special Revenue Items w/ Prior Written Consent</i>												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-72.80%	(\$4,859,253.34)	\$6,675,129.39	\$1,815,876.05	\$1,815,876.05							
08	Other Special Items	17.01%	\$1,212,682.39	\$7,127,629.33	\$8,340,311.72	\$8,340,311.72							
15	Receipts from Delinquent Taxes	8.29%	\$91,883.05	\$1,108,116.95	\$1,200,000.00	\$1,200,000.00							
	<i>Amount to be raised by taxation</i>												
07	Local Tax for Municipal Purposes	8.30%	\$3,147,196.22	\$37,934,431.93	\$41,081,628.15	\$41,081,628.15							
07	Minimum Library Tax	9.30%	\$217,659.84	\$2,339,181.50	\$2,556,841.34	\$2,556,841.34							
54	Open Space Levy Tax	0.19%	\$888.98	\$473,582.00	\$474,470.98	\$474,470.98							
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-2.83%	(\$2,429,643.43)	\$85,924,004.67	\$83,494,361.24	\$83,494,361.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
		Full-Time	Part-Time													
20	General Government	22.00	9.00	-9.17%	(\$487,168.88)	\$5,314,368.00	\$4,827,199.12	\$4,777,199.12	\$50,000.00							
21	Land-Use Administration	4.00	3.00	-9.98%	(\$16,334.00)	\$163,734.00	\$147,400.00	\$147,400.00								
22	Uniform Construction Code	9.00	6.00	-1.45%	(\$21,029.00)	\$1,448,904.00	\$1,427,875.00	\$1,427,875.00								
23	Insurance			19.98%	\$2,357,316.00	\$11,796,000.00	\$14,153,316.00	\$14,153,316.00								
25	Public Safety	131.00	4.00	3.88%	\$706,241.11	\$18,183,328.12	\$18,889,569.23	\$18,881,117.00	\$8,452.23							
26	Public Works	48.00	1.00	-4.35%	(\$421,460.18)	\$9,682,127.18	\$9,260,667.00	\$9,260,667.00								
27	Health and Human Services	3.00	1.00	11.43%	\$56,781.79	\$496,696.78	\$553,478.57	\$481,509.00	\$71,969.57							
28	Parks and Recreation	14.00		-23.30%	(\$1,103,947.00)	\$4,737,418.00	\$3,633,471.00	\$1,893,471.00	\$1,740,000.00							
29	Education (including Library)	13.00	11.00	9.30%	\$217,659.50	\$2,339,181.50	\$2,556,841.00	\$2,556,841.00								
30	Unclassified	4.00	4.00	33.64%	\$44,400.00	\$132,000.00	\$176,400.00	\$176,400.00								
31	Utilities and Bulk Purchases	11.00		-1.57%	(\$58,264.00)	\$3,706,049.00	\$3,647,785.00	\$3,647,785.00								
32	Landfill / Solid Waste Disposal			-3.63%	(\$146,310.00)	\$4,035,000.00	\$3,888,690.00	\$3,888,690.00								
35	Contingency			0.00%	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00								
36	Statutory Expenditures			4.75%	\$337,102.00	\$7,092,010.00	\$7,429,112.00	\$7,429,112.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	6.00	1.00	-9.70%	(\$79,325.00)	\$817,642.00	\$738,317.00	\$738,317.00								
44	Capital			-75.66%	(\$2,859,780.00)	\$3,779,780.00	\$920,000.00	\$920,000.00								
45	Debt			-0.50%	(\$41,640.00)	\$8,265,915.00	\$8,224,275.00	\$8,224,275.00								
46	Deferred Charges			-100.00%	(\$156,510.89)	\$156,510.89	\$0.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,507,894.00	\$2,507,894.00	\$2,507,894.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
Total		265.00	40.00	-1.97%	(\$1,672,268.55)	\$84,691,558.47	\$83,019,289.92	\$81,148,868.12	\$1,870,421.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION
STRUCTURAL BUDGET IMBALANCES

	Revenues at Risk	Non-recurring appropriation reductions	Future Year Appropriation Increases	Structural Imbalance Offsets	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X					Surplus Anticipated	\$6,000,000.00	Non- Recurring Revenue
X					MCUA Refund	\$262,344.00	Non- Recurring Revenue
X					Police Off Duty Admin Fees	\$375,000.00	Non- Recurring Revenue
X					Reserve for Payment of Debt Service	\$300,000.00	Non- Recurring Revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2025 Value)				Property Tax Assessments - Exempt Properties (October 1, 2025 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	328	\$54,775,800.00	2.31%	15A Public Schools	7	\$45,633,500.00	7.58%
2 Residential	12,119	\$1,773,110,400.00	74.85%	15B Other Schools	3	\$14,750,200.00	2.45%
3A/3B Farm	4	\$155,900.00	0.01%	15C Public Property	315	\$92,395,600.00	15.34%
4A Commercial	384	\$156,246,300.00	6.60%	15D Church and Charities	17	\$18,948,800.00	3.15%
4B Industrial	74	\$186,343,700.00	7.87%	15E Cemeteries & Graveyards	8	\$2,150,000.00	0.36%
4C Apartments	27	\$198,303,800.00	8.37%	15F Other Exempt	138	\$428,301,400.00	71.13%
5A/5B Railroad	1	\$17,800.00	0.00%				
6A/6B Business Personal Property			0.00%				
Total	12,937	\$2,368,953,700.00	100.00%				
Average Ratio (%), Assessed to True Value				Total			
				488			
Equalized Valuation, Taxable Properties				\$602,179,500.00			
				100.00%			
Percentage of Exempt vs. Non-Exempt Properties				25.42%			
Total # of property tax appeals filed in 2025							
County Tax Board				3.00			
State Tax Court				6.00			
Number of 2025 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				18.00			
Amount paid out by municipality for tax appeals in 2025				\$19,340.00			

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2025 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate
AES Red Oak	Industrial	2003	2033	\$775,821.06	\$42,609,500.00	\$2,666,928.61														
Neptun Urban Renewal	Industrial	2007	2037	\$361,961.56	\$21,818,100.00	\$1,365,594.88														
Gillette Manor	Affordable Housing	2022	2048	\$69,017.00	\$3,274,200.00	\$204,932.18														
Morgans Bluff/Highview Homes	Other Housing	2014	2040	\$281,860.68	\$85,748.30	\$501,627.56														
The Place at Sayreville	Affordable Housing	2023	2053	\$90,250.91	\$6,230,000.00	\$389,935.70														
Arsenal Trade Center	Warehouse	2024	2054	\$1,720,272.98	\$24,907,400.00	\$1,558,954.17														
Total Long Term Exemptions - Column Total				3,299,184.19	98,924,948.30	6,687,973.10	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total				\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total														Total Long Term Exemptions - PAGE TOTAL				\$3,299,184.19	\$98,924,948.30	\$6,687,973.10

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>							<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions</u>						
Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	Agreement Start Date	Agreement End Date	PILOT Billing	Assessed Value	Taxes if Billed In Full 2025 Total Tax Rate

USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	2.00	8.00	286,777.04	\$185,956.00		\$16,050.00	\$47,379.84	\$37,391.20
Supervisory Staff (Department Heads & Managers)	18.00		2,866,361.81	\$1,693,951.00	\$192,000.00	\$143,380.00	\$431,164.61	\$405,866.20
Police Officers (Including Superior Officers)	95.00		23,252,192.56	\$12,749,892.00	\$1,600,000.00	\$4,226,352.00	\$2,125,970.16	\$2,549,978.40
Fire Fighters (Including Superior Officers)			551,000.00					\$551,000.00
All Other Union Employees not listed above	128.00	31.00	20,533,064.67	\$10,270,709.00	\$1,196,000.00	\$919,620.00	\$6,092,593.87	\$2,054,141.80
All Other Non-Union Employees not listed above	22.00	1.00	6,336,033.80	\$2,504,039.00		\$177,620.00	\$3,153,567.00	\$500,807.80
Totals	265.00	40.00	53,825,429.88	\$27,404,547.00	\$2,988,000.00	\$5,483,022.00	\$11,850,675.48	\$6,099,185.40

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

yes

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit.
Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	79.00	\$18,941.76	\$1,496,399.04	79.00	\$15,331.32	\$1,211,174.28
Parent & Child	19.00	\$35,916.24	\$682,408.56	18.00	\$29,111.88	\$524,013.84
Employee & Spouse (or Partner)	28.00	\$40,413.36	\$1,131,574.08	27.00	\$32,766.36	\$884,691.72
Family	69.00	\$56,327.00	\$3,886,563.00	74.00	\$45,604.20	\$3,374,710.80
Employee Cost Sharing Contribution (enter as negative -)			(\$1,800,000.00)			(\$1,400,000.00)
Subtotal	195.00		\$5,396,944.68	198.00		\$4,594,590.64
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	57	\$23,234.88	\$1,324,388.16	58	\$19,170.36	\$1,111,880.88
Parent & Child	8	\$39,644.28	\$317,154.24	5	\$33,362.52	\$166,812.60
Employee & Spouse (or Partner)	78	\$49,193.16	\$3,837,066.48	75	\$40,616.40	\$3,046,230.00
Family	15	\$65,008.08	\$975,121.20	18	\$54,453.40	\$980,161.20
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	158.00		\$6,453,730.08	156.00		\$5,305,084.68
GRAND TOTAL	353.00		\$11,850,674.76	354.00		\$9,899,675.32

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

NO

NO

Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME	5,531.00	\$1,603,698.78	28.00	\$4,769.06	463.00	\$124,781.00					x		
Management	1,283.00	\$613,060.90	80.00	\$6,889.10	38.00	\$13,971.76					x		x
SAMS	1,853.00	\$663,949.00	1.50	\$594.84	63.00	\$23,406.54					x		
PBA	6,390.00	\$3,950,599.71	68.00	\$31,668.10	1,236.00	\$637,774.00			3.25	\$358.23	x		
TOTALS (THIS PAGE ONLY)	15,057.00	\$6,831,308.39	177.50	\$43,921.10	1,800.00	\$799,933.30	-	\$0.00	3.25	\$358.23			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION

ACCUMULATED ABSENCE LIABILITY

	Sick Time		Vacation Time		Compensatory Time		Personal Time		Other		Legal basis for benefit ("X" applicable items)		
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY

[illegible]

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

Gross Debt		Deductions		Net Debt	Current Year Budget		2027 Budget	2028 Budget	All Additional Future Years' Budgets
Local School Debt	\$116,655,000.00	\$116,655,000.00	\$0.00	Utility Fund - Principal	\$1,856,611.10	\$1,735,074.00	\$615,741.00	\$13,849,148.34	
Regional School Debt			\$0.00	Utility Fund - Interest	\$669,822.52	\$1,769,074.00	\$562,896.26	\$2,270,795.04	
				Bond Anticipation Notes - Principal	\$100.00				
				Bond Anticipation Notes - Interest	\$100.00				
				Bonds - Principal	\$6,518,000.00	\$6,738,000.00	\$6,470,000.00	\$33,350,000.00	
				Bonds - Interest	\$1,706,075.00	\$1,516,840.00	\$1,320,550.00	\$4,134,000.00	
				Loans & Other Debt - Principal					
				Loans & Other Debt - Interest					
				Total	\$10,750,708.62	\$11,758,988.00	\$8,969,187.26	\$53,603,943.38	
				Total Principal	\$8,374,711.10	\$8,473,074.00	\$7,085,741.00	\$47,199,148.34	
				Total Interest	\$2,375,997.52	\$3,285,914.00	\$1,883,446.26	\$6,404,795.04	
				% of Total Current Year Budget	12.95%				
				Description	Debt Not Listed Above				
				Total Guarantees - Governmental					
				Total Guarantees - Other					
				Total Capital/Equipment Leases					
				Total Other					
				Bond Rating	Moody's	Standard & Poors	Fitch		
				Rating	AA2				
				Year of Last Rating	2023				
				Mark "X" if Municipality has no bond rating					

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED[illegible]

[illegible]

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

[illegible]

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
