

State of New Jersey Local Government Services

2025 Municipal User Friendly Budget Year: MUNICIPALITY: 1219 Sayreville Borough - County of Middlesex Introduced Municode: 1219 Filename: 1219 fbi 2025.xlsm Website: www.sayreville.com Phone Number: 732-390-7035 **Mailing Address:** 1678 Main Street Municipality: Sayreville 08872 State: NJ Zip: Mayor First Name Middle Name Last Name **Term Expires Business Email** O'Brien Kennedy 12/31/2027 mayor@sayreville.com **Chief Administrative Officer** Glenn Skarzinsky gskarzinsky@sayreville.com **Chief Financial Officer** Cert. Number Danielle Maiorana N-1880 danielle@sayreville.com **Municipal Clerk** Morelos Jessica jessica@sayreville.com **Registered Municipal Accountant** Swisher Robert rswisher@scnco.com **Governing Body Members** First Name Middle Name **Last Name Term Expires Business Email** Donna Roberts 12/31/2025 droberts@sayreville.com Daniel Balka 12/31/2025 dbalka@sayreville.com Michael Colaci 12/31/2026 mcolaci@sayreville.com Mary 12/31/2027 Novak mnovak@sayreville.com Stanley Synarski 12/31/2027 ssynarski@sayreville.com John Zebrowski 12/31/2026 jzebrowski@sayreville.com

Government Type:	Borough	,
Election Type:	Partisan	•

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper					Current Year 2025 B		
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	37321949.990	\$1.57	25.75%	#####################	Municipal Purpose Tax	ESTIMATED	\$37,697,532.67
Municipal Library	2181709.000	\$0.09	1.51%	############	Municipal Library	ACTUAL	\$2,339,181.50
Municipal Open Space	474948.000	\$0.02	0.33%	\$693,962,908.51	Municipal Open Space	ESTIMATED	\$473,582.0
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	80896493.000	\$3.41	55.81%	#################	Local School District	ESTIMATED	\$82,066,725.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	22082719.940	\$0.93	15.23%	#############	County Purposes	ESTIMATED	\$22,338,284.0
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	2005715.410	\$0.08	1.38%	#######################################	County Open Space	ESTIMATED	2117661.2
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2024 Budget)	144,963,535.340	\$6.11	100.009	% #####################################	Total ESTIMATED amount to be raised by	taxes	\$147,032,966.46
Total Taxable Valuation as of	October 1, 2024	\$2,367,911,000.00			Revenue Anticipated, Excluding Tax Levy		40,013,178.78
(To be used to calculate the current year tax rat	e) —	Ж.			Budget Appropriations, before Reserve for U	Uncollected Taxes	77,541,998.95
Current Year (2025) Average Residen	tial Assessment	\$146,278.00			Total Non-Municipal Tax Levy		\$106,996,252.29
Prior Year (2024) Average Residentia	=	\$146,113.45			Amount to be Raised by Taxes - Before RU	Т	\$144,525,072.46
Thor roar (2021) riverage residentia	=	Ψ110,113.13			·	•	
	D. /				Reserve for Uncollected Taxes (RUT)		\$2,507,894.00
	P-225	ear to Current Year Co			Total Amount to be Raised by Taxes		\$147,032,966.46
		- Municipal Purposes		٦	AV ST. O.H 1. G.I. I. DIT		00.000
	Prior Year		% Change (+/-)	_	% of Tax Collections used to Calculate RUT		98.29%
	37321949.990	38377002.670	2.83%	_			
					If % used exceeds the actual collection % th	en	
	Comparison	- Municipal Purposes	Tax Levy	- 2	reference the statutory exception used		
	Prior Year	Current Year %	Change (+/-)	\$ Change (+/-)		,	IC.
	\$1.57		2398061774.689		Tax Collections - ACTUAL as of Prior Y	ear	
				1	Total Tax Revenue, Collections CY 2024	-	143,372,741.5
	Comparison - Impact	on Avg. Residential Ta	x Payment (Mu	nicipal Purposes Onl	Total Tax Levy, CY 2024	-	145,415,998.7
			Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		98.59%
	#######################################	\$56,137,111,965.62		% #####################################	,	=	
		0.00,107,111,900.02	2.947	/o mmmmmmmmmmmmm	Delinquent Taxes - December 31, 2024		¢1 206 252 20
					Definiquent Taxes - December 31, 2024	=	\$1,206,352.20
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA	% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08 Surplus	27.58%	\$2,032,136.00	\$7,367,864.00	\$9,400,000.00	\$9,400,000.00							
08 Local Revenue	#DIV/0!	\$0.00		\$0.00								
09 State Aid (without offsetting appropri	iation) -9.34%	(\$966,370.11)	\$10,349,083.11	\$9,382,713.00	\$9,382,713.00							
08 Uniform Construction Code Fees	-2.23%	(\$17,120.00)	\$767,120.00	\$750,000.00	\$750,000.00							
Special Revenue Items w/ Prior Wri	tten Consent			"""							"	
11 Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08 Additional Revenue Offset by Appro	priations -11.18%	(\$1,250,853.11)	\$11,189,938.11	\$9,939,085.00	\$9,939,085.00							
10 Public and Private Revenue	-52.21%	(\$2,221,491.04)	\$4,254,953.91	\$2,033,462.87	\$2,033,462.87							
08 Other Special Items	29.66%	\$1,694,392.63	\$5,713,525.28	\$7,407,917.91	\$7,407,917.91							
15 Receipts from Delinquent Taxes	-19.56%	(\$267,462.00)	\$1,367,462.00	\$1,100,000.00	\$1,100,000.00							
Amount to be raised by taxation												
07 Local Tax for Municipal Purposes	1.01%	\$375,582.68	\$37,321,949.99	\$37,697,532.67	\$37,697,532.67							
07 Minimum Library Tax	7.22%	\$157,472.50	\$2,181,709.00	\$2,339,181.50	\$2,339,181.50							
54 Open Space Levy Tax	-100.00%	(\$474,948.00)	\$474,948.00	\$0.00								
56 Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07 Addition to Local District School Ta	#DIV/0!	\$0.00		\$0.00								
08 Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
Total	-1.16%	(\$938,660.45)	\$80,988,553.40	\$80,049,892.95	\$80,049,892.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	23.00	3.00	10,10%	\$380.795,00	\$3,770,872.00	\$4,151,667,00	\$4,151,667.00								
21	Land-Use Administration	2.00	5.00	-71.37%	(\$303,155.00)	\$424,739.00	\$121,584.00	\$121,584.00								
22	Uniform Construction Code	5.00	6.00	37.51%	\$404,771.28	\$1,079,132.72	\$1,483,904.00	\$1,483,904.00								
23	Insurance			29.52%	\$2,761,153.62	\$9,352,346.38	\$12,113,500.00	\$12,113,500.00								
25	Public Safety	122.00	22.00	2,84%	\$489.181.00	\$17,241,985.00	\$17.731,166.00	\$17,731,166.00								
26	Public Works	44.00	2.00	55.97%		\$6,353,381.00	\$ 9.909.241.00	\$9,909,241.00								
27	Health and Human Services	4.00	8.00	25,37%	\$197,171.00	\$777,080.00	\$974.251.00	\$974,251.00								
28	Parks and Recreation	14.00		3.55%	\$64,253.00	\$1,809,765.00	\$1,874,018.00	\$1,874,018.00								
29	Education (including Library)	13.00	8.00	7.22%	\$157,472.50	\$2,181,709.00	\$2,339,181.50	\$2,339,181.50								
30	Unclassified			-74.72%	(\$6.314.529.05)	\$8,451,357.61	\$2,136,828.56	\$2,136,828.56								
31	Utilities and Bulk Purchases	10.00		80.53%	\$2.790.780.00	\$3,465,620.00	\$6,256,400.00	\$6,256,400.00								
32	Landfill / Solid Waste Disposal			-74.52%	(\$3,889,580.00)	\$5,219,580.00	\$1,330,000.00	\$1,330,000.00								
35	Contingency			0.00%	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00								
36	Statutory Expenditures			2.83%	\$192,116.46	\$6,799,893.54	\$6,992,010.00	\$6,992,010.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	7.00		12.92%	\$85,652,00	\$662,990.00	\$748,642.00	\$748,642.00								
44	Capital			148.13%	\$549,233.01	\$370,766.99	\$920,000.00	\$920,000.00								
45	Debt			9.20%	\$696,133,33	\$7,569,781.67	\$8,265,915.00	\$8,265,915.00								
46	Deferred Charges			#DIV/0!	\$156.690.89		\$156.690.89	\$156,690.89								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,507,894.00	\$2,507,894.00	\$2,507,894.00								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	244.00	54.00	2.53%	\$1,973,999.04	\$78,075,893.91	\$80,049,892.95	\$80,049,892.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Non-recurring appropriation	<u> </u>	Amount	Comment/Explanation
X	Surpius Anticipateu	\$9,000,000.00	Non-Recurring Revenue
X	MCUA Refund	\$51,901.00	Non-Recurring Revenue
X	Police Off Duty Admin Fees	\$375,000.00	Non-Recurring Revenue
X	Reserve for Payment of Debt Service	\$300,000.00	Non-Recurring Revenue

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		TT VILECITIONS			THE THE LETTE .		
Property Tax Assess		erties (October 1, 2024 Valu		Property Tax Asses	ssments - Exempt Prop	perties (October 1, 2024 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	337	\$49,410,900.00	2.08%	15A Public Schools		\$45,633.00	7.90%
2 Residential	12,110	\$1,769,113,000.00	74.50%	15B Other Schools		\$11,454.00	1.98%
3A/3B Farm	4	\$155,900.00	0.01%	15C Public Property		\$90,034.00	15.58%
4A Commercial	388	\$159,496,100.00	6.72%	15D Church and Charities		\$18,948.00	3.28%
4B Industrial	76	\$206,449,900.00	8.69%	15E Cemeteries & Graveyards		\$2,150.00	0.37%
4C Apartments	27	\$190,113,600.00	8.01%	15F Other Exempt		\$409,609.00	70.89%
5A/5B Railroad			0.00%		1t		
6A/6B Business Personal Property			0.00%	III			
Total	12,942	\$2,374,739,400.00	100.00%	Total	0	\$577,828.00	100.00%
-				1	(l 		
Average Ratio (%), Assessed to True	Value	35.85%					
Equalized Valuation, Taxable Property	ties	\$6,624,098,744.77		Percentage of Exempt vs.			
	E			Non-Exempt Properties	0.02%		
Total # of property tax appeals for	iled in 2024	County Tax Board		Troit Entange Properties			
		State Tax Court	2				
Number of 2024 County Tax Board d	ecisions appealed to Ta	ax Court					
Number of pending property tax appe				Ш			
The second secon			*				
Amount paid out by municipality for	tax appeals in 2024		\$271,895.03				
I missin para out by mamorpanty for	and appears in 2021		W271,093.03	II			
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	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

	Type of Project				Tax Exemptions	Taxes if Billed	I =	ior Budget Vear's Pavi Type of Project				Taxes if Billed		Type of Project					Taxes if Bille
Project		Agreemen	t Agreement			In Full	Project		Agreement Ag	rreemeni		In Full	Project	(use drop-down	Agreement	Agreement			In Full
Name	for data entry)			PILOT Billing	Assessed Value	2024 Total Tax Rate	Name			nd Date PILOT Billin	n Assessed Value		Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	
AES Red Oak	Industrial	2003	2033	\$745,100,12	\$42,609,500.00	\$2,601,309,98													
Nentune Urhan Renewal	Industrial	2007	2037		\$21,818,100.00	\$1,331,995.04													
Gillette Manor	Other Housing	1995	2024	\$34,218,00	\$3,274,200.00	\$199,889.91													
Morgan's Bluff	Other Housing	2014	2040	\$266,932,40	\$8,014,500.00	\$489,285.23													
The Place at Sayreville	Affordable Housing	2023	2053	\$96,981.00	\$6,230,000.00	\$380,341.50													
Arsenal Trade Center	Warehouse	2024	2054	\$664,637.18	\$24,907,400.00	\$1,520,596.77													
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Long Term Exemptions -	Column Total			2.171.384.06	106.853.700.00	6.523,418,43	Total Long Term Exempt	ions - Column Total		\$0.0	\$0.00	\$0.00	Total Long Term Exempti	ions - Column Total			\$0.00	\$0.00	
ong Term Exemptions - ("X" if Grand Total	Column Total			2.171.384.06	106.853.700.00	6,523,418,43	Total Long Term Exempt	ions - Column Total		\$0.0	\$0.00	\$0.00	Total Long Term Exempti					\$106,853,700.00	

Sheet UFB-6

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

11101	Budget Year's Payme	nts in Lieu of	Tax (PILO	1) - Long Term	Tax Exemptions		P	rior Budget Year's Pavi	ments in Lieu	of Tax (PILC	Fij-Long Term	Tax Exemptions		Pr	ior Budget Year's Paym	ients in Lieu	of Tax (PILC	(1) - Long Tern	Tax Exemptions	
Project	Type of Project (use drop-down	Agreement	Agreement	DE OT DUI	A d 3/-1	Taxes if Billed In Full 2024 Total Tax Rate	Project	Type of Project (use drop-down	Agreement	Agreement	DET OT D'III'		Taxes if Billed In Full	Project	Type of Project (use drop-down	Agreement	Agreement	DI OT DI		Taxes if Bi
Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed value	2024 Total Tax Rate	Name	for data entry)	Start Date	End Date	PILOT Billing	Assessed Value	2024 Total Ta
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Term Exemptions -	Column Total			0.00	0.00	0.00	Total Long Term Exemp	tions Column Total			\$0.00	\$0.00	\$0.00	Total Long Term Exempti	aux Calumu Tatal			\$0.00	\$0.00	
reim Exemptions -	Column rocal			0.00	0.00	0.00	rosar Long Term Exemp	none - Committ Total			30.00	30.00	30.00	Total Long Term Exempt					\$106,853,700.00	

Sheet UFB-6 (2)

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	41,459.90	\$38,500.00				\$2,959.90
Supervisory Staff (Department Heads & Managers)	20.00		2,358,639.95	\$1,478,680.59		\$375,000.00	\$305,854.36	\$199,105.00
Police Officers (Including Superior Officers)	95.00		19,854,419.26	\$11,818,923.00	\$1,600,000.00	\$4,226,352.00	\$1,837,780.06	\$371,364.20
Fire Fighters (Including Superior Officers)			565,972.73					\$565,972.73
All Other Union Employees not listed above	129.00	32.00	15,760,361.76	\$10,349,967.47	\$1,189,079.00	\$748,658.00	\$2,506,594.84	\$966,062.45
All Other Non-Union Employees not listed above	20.00		3,380,609.10	\$2,731,485.88		\$300,000.00	\$206,157.12	\$142,966.10
Totals	264.00	39.00	41,961,462.70	\$26,417,556.94	\$2,789,079.00	\$5,650,010.00	\$4,856,386.38	\$2,248,430.38

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	78.00	\$15,331.32	\$1,195,842.96	75.00	\$13,042.32	\$978,174.00
Parent & Child	15.00	\$29,111.88	\$436,678.20	18.00	\$24,792.96	\$446,273.28
Employee & Spouse (or Partner)	27.00	\$32,766.36	\$884,691.72	33.00	\$27,911.76	\$921,088.08
Family	72.00	\$45,538.20	\$3,278,750.40	72.00	\$38,790.12	\$2,792,888.64
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	192.00		\$5,795,963.28	198.00		\$5,138,424.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$1,454,230.76)			
Subtotal	0.00		(\$1,454,230.76)	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	59	\$21,393.00	\$1,262,187.00	55	\$12,447.48	\$684,611.40
Parent & Child	5	\$23,214.36	\$116,071.80	4	\$26,031.48	\$104,125.92
Employee & Spouse (or Partner)	74	\$29,141.88	\$2,156,499.12	78	\$34,161.00	\$2,664,558.00
Family	18	\$65,064.48	\$1,171,160.64	17	\$55,743.72	\$947,643.24
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	156.00		\$4,705,918.56	154.00		\$4,400,938.56
GRAND TOTAL	348.00		\$9,047,651.08	352.00		\$9,539,362.56

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

		3200 L		Stockers.	200					0.1	4	al basis for l	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	{"X	" applicable	items)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individua Employme Agreemen
PBA	5,122.68	\$3,289,286.59	651.00	\$42,174.46									
AFSCME	5,585.22	\$1,595,241.50	4,715.47	\$174,846.71									
SAMS	1,654.15	\$596,766.34	516.77	\$26,574.77									
Management	1,599.82	\$696,811,31	1,274.20	\$77,882.74									
TOTALS (THIS PAGE ONLY)	13,961.87	\$6,178,105.74	7,157.44	\$321,478.68	-	\$0.00		\$0.00	7	\$0.00			

								al basis for b					
		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X" applicable items)		tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmer Agreemen
												_	
			-								-		
													_
TOTALS (THIS PAGE ONLY)	3	\$0.00	-	\$0.00	38.5	\$0.00	1.0	\$0.00	2	\$0.00			
TOTALS (THIS PAGE UNLT)		\$0.00	•	\$0.00		\$0.00	•	\$0,00		\$0.00	l)		

												al basis for b	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	' applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employmer Agreemen
		22.22											
TOTALS (THIS PAGE ONLY)	<u>5€</u> 2	\$0.00		\$0.00	(€)	\$0.00		\$0.00		\$0.00			

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	Sick Time		V	acation Time	Com	pensatory Time	Р	ersonal Time		Other	("X	applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
		H											
TOTALS (THIS PAGE ONLY)		\$0.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00			
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		Sick Time	V	acation Time	Com	pensatory Time	Р	ersonal Time	Ī	Other		Legal basis for benefit ("X" applicable items)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Union Employees Liabilities by Bargaining Unit and Non-Union Employees by Individual Title Rather Than Naming Each Individuals)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employmen Agreement
TOTALS (ALL PAGES)	13,961.87	\$6,178,105.74	7,157.44	\$321,478.68	·	\$0.00		\$0.00	22	\$0.00			
Total Funds Reserved a						sence restrictions of P.L. 20							
Total Funds Appr				Total Employees subject to	accumulated ab	sence restrictions of P.L. 20	010, c. 3:						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
-								
Local School Debt	\$123,480,000.00	\$123,480,000.00	\$0.00	Utility Fund - Principal	\$1,854,611.10	\$1,856,613.00	\$1,735,074.07	\$15,618,222.41
Regional School Debt			\$0.00	Utility Fund - Interest	\$716,763.77	\$668,822.52	\$615,741.26	\$333,691.30
15				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$30,527,666.80	\$30,527,666.80	\$0.00	Bonds - Principal	\$6,394,000.00	\$6,518,000.00	\$6,738,000.00	\$39,820,000.00
			\$0.00	Bonds - Interest	\$1,870,715.00	\$1,706,075.00	\$1,516,840.00	\$5,454,550.00
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
L			\$0.00	<u> </u>		- 400		
	2			Total	\$10,836,089.87	\$10,749,510.52	\$10,605,655.33	\$61,226,463.71
Municipal Purposes				·				
Debt Authorized (BNI)	\$74,146,233.74	\$1,240,241.00	\$72,905,992.74	Total Principal	\$8,248,611.10	\$8,374,613.00	\$8,473,074.07	\$55,438,222.41
Notes Outstanding			\$0.00	Total Interest	\$2,587,478.77	\$2,374,897.52	\$2,132,581.26	\$5,788,241.30
Bonds Outstanding			\$0.00	% of Total Current Year Budget	13.54%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$228,153,900.54	\$155,247,907.80	\$72,905,992.74	Total Guarantees - Governmental				
	<u></u>			Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	45,345			Total Other				
_								
Per Capita Gross Debt	\$5,031.51			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,607.81			Rating	Aa2			
=				Year of Last Rating	2024			
3 Year Average Property Valuation		\$6,493,613,956.00						
	=			 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average Pro	pperty Valuation	1.12%		The state of the s	8	L		
	F	1.12/0		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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1:								
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-						 		
						-		
	Amount Received Page Total	-						\$0.00
	Amount Paid Page Total	 						\$0.00 \$0.00 \$0.00
	Page Total							\$0.00 \$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Аделсу Туре	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be
Agency								Received/Paid
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00 \$0.00
	Total							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						
	O VIEW IN LIVE					
					V - 7 - 1	
					-	
	PROMINE IN					
					فاحتلب المكتب	

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	