

State of New Jersey Local Government Services

Year:	2015	Municipal User	Friendly 1	Budget			
MUNICIPALITY:	1219 Sayreville Borough	- County of Middlesex	Adopted				
	1219		Filenam	e: 1219 fba 2015.xlsm			
Email the UFB if not First Name ennedy aniel Vayne heresa	WHENVEY	www.sayreville.com					
	Phone Number:		732-390-7035				
	Mailing Address:		167 Main Street				
			Sayreville, NJ 08872				
Email the UFB if not using Outlook		Municipality:	Sayreville	State: NJ Zip: 08872			
	Mayor	•					
First Name	Middle Name	Last Name	Term Expires	Business Email			
Kennedy		O'Brien	12/31/2015	mayor@sayreville.com			
	Chief Administr	ative Officer					
Daniel		Frankel		dfrankel@sayreville.com			
	Chief Financial	Officer	4				
Wayne	A	Kronowski		wayne@sayreville.com			
	Municipal Clerk		4				
Theresa	A	Farbaniec		terry@sayreville.com			
	Governing Body	y Members					
First Name	Middle Name	Last Name	Term Expires	Business Email			
Daniel		Buchanan	12/31/2016	dbuchanan@sayreville.com			
Victoria		Kilpatrick	12/31/2017	vkilpatrick@sayreville.com			
Arthur		Rittenhouse	12/31/2016	arittenhouse@sayreville.com			
David		McGill	12/31/2015	dmcgill@sayreville.com			
Ricci		Melendez	12/31/2015	rmelendez@sayreville.com			
Mary	District Control of the Control	Novak	12/31/2017	mnovak@sayreville.com			
			THE RESTREE				
	o Maria de la Maria		A SECTION OF SECTION				
		Silver III - 101	12 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

and I continue a series a supressi	Calendar Year	entities levying propert Calendar Year	% of	Avg Residential	<u>Current Year 2015</u> Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	Taxos	1 Ibuan Ebimatoa	2411
Municipal Purpose Tax	1.208	\$27,541,317.68	26.13%	\$1,739.52	Municipal Purpose Tax	ACTUAL	\$28,635,563.0
Municipal Library	0.063	\$1,454,832.68	1.38%	\$90.72	Municipal Library	ACTUAL	\$1,460,975.0
Municipal Open Space	0.020	\$456,090.02	0.43%	\$28.80	Municipal Open Space	ACTUAL	\$455,533.
Fire Districts (avg. rate/total levies)	0.020	\$450,070.0Z	0.00%	\$0.00	Fire Districts (total levies)		WE WE WAR
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	2.586	\$58,420,275.00	55.42%	\$3,723.84	Local School District	ESTIMATED	\$61,908,440.
Regional School District	2.500	Ψ30,420,273.00	0.00%	\$0.00	Regional School District		
County Purposes	0.712	\$16,218,431.61	15.39%	\$1,025.28	County Purposes	ESTIMATED	\$17,060,385
County Library	0.712	\$10,210,451.01	0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		To de la Consti
County Open Space	0.058	\$1,321,254.12	1.25%	\$83.52	County Open Space	ESTIMATED	\$1,387,316
Other County Levies (total)		7,102,100	0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2014 Budget)	4.647	\$105,412,201.11	100.00%	\$6,691.68	Total ESTIMATED amount to be raised by	by taxes	\$110,908,213.
To be used to calculate the current year tax rat Current Year Average Residential Ass	sessment	\$144,000.00 ear to Current Year C	omparison		Budget Appropriations, before Reserve fo Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes		53,957,649 \$80,811,675 \$108,699,160 \$2,218,350 \$110,917,510
			T 5		Total Alloulit to be Raised by Taxes		Φ110,917,910.
	Prior Year 1,208	Current Year 1.258	% Change (+/-) 4.14%		% of Tax Collections used to Calculate RV	UT	98.00
	1.200	1,250	111.77		If % used exceeds the actual collection %	then	
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
				\$ Change (+/-)	,	1	
		\$28,635,563.00	% Change (+/-) 3.97%		Tax Collections - ACTUAL as of Prior	Vear	
	\$27,541,317.68	\$28,033,303.00	3.9770	\$1,094,243.32	Total Tax Revenue, Collections CY 2014		105,068,566
	Companican Impan	on Avg. Residential T	ov Paymont (Mun	icinal Purnoses Onl	· ·	1	106,154,449
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2014		98.9
					70 01 14x65 Collected, C 1 2014	=	70,7
	\$1,739.52	\$1,811.52	4.14%	\$72.00	D 11 1 - 21 - 22 - 22 - 23 - 23 - 24 - 24 - 25 - 25 - 25 - 25 - 25 - 25		\$1,038,015
					Tholmquest Leves December 41 2014		X 1 11 (X (1) 1 5
				Sheet UFB-1	Delinquent Taxes - December 31, 2014	:=	\$1,000,010

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Utility	Utility	Utility	Utility	Utility
08	Surplus	5_32%	\$230,000.00	\$4,325,000.00	\$4,555,000,00	\$3,240,000.00		\$1,315,000.00					
08	Local Revenue	1.03%	\$157,500.00	\$15,286,000.00	\$15,443,500.00	\$6,979,500.00		\$8,464,000.00			The Asia		
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$9,270,836.00	\$9,270,836.00	\$9,270,836,00							
08	Uniform Construction Code Fees	-11.46%	(\$51,000,00)	\$445,000.00	\$394,000.00	\$394,000.00						The state of the s	
	Special Revenue Items w/ Prior Written Consent								70		*		·
11	Shared Services Agreements	#D[V/0!	\$0.00	\$0.00	\$0.00	\$0.00			TX 15				
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
10	Public and Private Revenue	-60_74%	(\$150,370.26)	\$247,543.76	\$97,173.50	\$97,173.50		- 7 E 9 F			110035		
08	Other Special Items	14.04%	\$626,655.00	\$4,462,000.00	\$5,088,655.00	\$5,088,655.00							
15	Receipts from Delinquent Taxes	0.00%	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00							
	Amount to be raised by taxation	11								197		والمساواتات	
07	Local Tax for Municipal Purposes	3.97%	\$1,094,245.11	\$27,541,317.68	\$28,635,562.79	\$28,635,562.79					A LELY		
07	Minimum Library Tax	0.42%	\$6,142.08	\$1,454,832.68	\$1,460,974.76	\$1,460,974.76							
54	Open Space Levy Tax	-0.12%	(\$556.08)	\$456,090.01	\$455,533.93		\$455,533.93						
07	Addition to Local District School Tax	#DIV/0!	\$0.00	\$0.00	\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00	\$0.00	\$0.00								
	Total	2.97%	\$1,912,615.85	\$64,488,620.13	\$66,401,235.98	\$56,166,702.05	\$455,533.93	\$9,779,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted				Total Modified	Total	General	Public&Private	Open Space	Water	V V III E I I I I I				
FCOA		Full-Time	Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility	Utility
20	General Government	21.00	9.00	7_25%	\$191,600.00	\$2,643,087.00	\$2,834,687.00	\$2,834,687.00				1 1 7 3				W. T. T.
21	Land-Use Administration	0.00	2.00	-13.06%	(\$15,700.00)	\$120,200.00	\$104,500.00	\$104,500.00								
22	Uniform Construction Code	12,00	4.00	7.27%	\$65,000.00	\$894,600.00	\$959,600.00	\$959,600.00								2/45
23	Insurance	0.00	0.00	4.01%	\$285,000.00	\$7,105,000.00	\$7,390,000.00	\$7,390,000.00					2018			West II
25	Public Safety	105.00	18,00	1.45%	\$199,134.32	\$13,772,657 68	\$13,971,792.00	\$13,946,760.00	\$25,032.00							
26	Public Works	42.00	1.00	-1.40%	(\$83,096.58)	\$5,934,238.08	\$5,851,141.50	\$5,790,200.00	\$60,941.50							
27	Health and Human Services	0.00	2.00	-12.05%	(\$35,194.00)	\$292,069.00	\$256,875.00	\$242,000.00	\$14,875 00							
28	Parks and Recreation	10.00	0.00	2.35%	\$28,700.00	\$1,219,300.00	\$1,248,000.00	\$1,248,000.00								
29	Education (including Library)	13.00	11.00	0.35%	\$5,142.00	\$1,455,833.00	\$1,460,975.00	\$1,460,975.00						ELTA TOLLULA		
30	Unclassified	3.00	24.00	4.31%	\$26,469.00	\$613,481.00	\$639,950.00	\$639,950.00						MILE IN A		
31	Utilities and Bulk Purchases	26.00	0.00	6.28%	\$835,500.00	\$13,307,800.00	\$14,143,300.00	\$7,923,300.00			\$6,220,000.00			C HI SY (F)		
32	Landfill / Solid Waste Disposal	0,00	0.00	0.00%	\$0.00	\$34,000.00	\$34,000.00	\$34,000.00								
35	Contingency	0.00	0.00	7.88%	\$343,523.00	\$4,359,310.00	\$4,702,833.00	\$4,486,498.00			\$216,335.00				KIND OF BUILDING	
36	Statutory Expenditures	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			F I I I E MAN E III N	-3757-195				
37	Judgements	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
42	Shared Services	0.00	0.00	3.06%	\$18,300.00	\$597,700.00	\$616,000.00	\$616,000.00								
43	Court and Public Defender	8.00	3.00	-6.49%	(\$57,500.00)	\$886,000.00	\$828,500.00	\$600,000.00			\$228,500.00			- Alexander		
44	Capital	0.00	0.00	0.30%	\$23,676.00	\$7,805,705.00	\$7,829,381.00	\$4,715,216.00			\$3,114,165.00					
45	Debt	0.00	0.00	-14.03%	(\$141,145.81)	\$1,006,260.36	\$865,114.55	\$865,114.55		1 1 1 1 1 1				THE PARTY OF		
46	Deferred Charges	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -					
48	Debt - Type 1 School District	0.00	0.00	#D1V/0!	\$0.00	\$0.00	\$0.00	\$0.00				K. W. Th. St. A. A.	Fig. Value			
50	Reserve for Uncollected Taxes	0.00	0.00	3.45%	\$73,764.00	\$2,135,289.00	\$2,209,053.00	\$2,209,053.00			D = 0 ETO (8E)					
55	Surplus General Budget	0.00	0.00	#DIV/0!	\$0.00	\$0.00	\$0.00									
	Total	240.00	74.00	2.75%	\$1,763,171.93	\$64,182,530.12	\$65,945,702.05	\$56,065,853.55	\$100,848.50	\$0.00	\$9,779,000.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Risk	propriation ns	intom,	Line Item.		
	Non-recur.	Future V reductions	Sr	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	To term		. D	Surplus Anticipated	\$3,240,000.00	Misc. Revenue Anticipated near Maximum Levels
		Similar California	X	F.E.M.A. Reimbursements	\$850,000.00	Unusual Event
	X		NS-MV S	Def. Charges Emergency Authorization-Super Storm Sandy	\$700,000.00	Remaining Deferred Charge will be paid down
d II-like te		X		M.C.U.A Sewer Contract	\$581,300.00	Contractual Increases
X			, XX 150	Sewer User Fees	\$324,000.00	Projected decrease based on Litigation
X			TE S	Water Surplus	\$300,000.00	Non-recurring Revenue
	g u s	X		Group Insurance Plan for Employees	\$260,000.00	Projected 2015 Increase
AT AT	Mag.	X		Police & Firemen's Retirement System	\$227,600.00	Projected 2015 Increase
		X		Police Department-Salaries & Wages	\$225,000.00	Projected 2015 Increase
X		Esta		General Capital Surplus	\$183,000.00	Non-recurring Revenue
X				Reserve for Debt Service	\$117,155.00	Non-recurring Revenue
X		-49		Police Off-Duty Administrative Charges	\$100,000.00	Prior Years Accumulated Charges. May not be available in future.

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax A	ssessments - Taxable Prope	rties (October 1, 2014 Value	2)
	# of Parcels	Assessed Value	% of Total
1 Vacant Land	382	\$38,133,300.00	1.67%
2 Residential	11,936	\$1,718,999,000.00	75.47%
3A/3B Farm	3	\$153,300.00	0.01%
4A Commercial	409	\$171,816,000.00	7.54%
4B Industrial	56	\$178,427,000.00	7.83%
4C Apartments	23	\$170,141,000.00	7.47%
5A/5B Railroad			0.00%
6A/6B Business Personal Property		\$52.00	0.00%
Total	12,810	\$2,277,669,652.00	100.00%

Average Ratio (%), Assessed to True Value	52.00%
Equalized Valuation, Taxable Properties	\$4,380,133,946.15

Total # of property tax appeals filed in 2014	County Tax Board	46.00
	State Tax Court	16.00
Number of 2014 County Tax Board decisions appealed to 7	Tax Court	4.00
Number of pending property tax appeals in State Tax Court		18.00

Amount paid out by municipality for tax appeals in 2014	\$533,209.18
ranount para out by mamorpanty for tax appears in 2011	4000 110

Property Tax Assessments - Exempt Properties (October 1, 2014 Value)							
	# of Parcels	Assessed Value	% of Total				
15A Public Schools	8	\$47,662,400.00	7.87%				
15B Other Schools	3	\$11,454,700.00	1.89%				
15C Public Property	259	\$79,741,200.00	13.17%				
15D Church and Charities	17	\$18,985,800.00	3.14%				
15E Cemeteries & Graveyards	8	\$2,150,000.00	0.36%				
15F Other Exempt	232	\$445,376,800.00	73.57%				

Total	527	\$605,370,900.00	100.00%
1000		4000,000,000	10010074

	1	Percentage	of	Exempt	VS.
--	---	------------	----	--------	-----

Non-Exempt Properties 3.9	3.95	0/6
---------------------------	------	-----

	Prior Budget Year's Paymo	ents in Lieu of Tax (P	ILOT) - 5 Year Exemption	is/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2014 Total Tax Rate
G	Commercial/Industrial Exemption		\$149,523.98	\$4,620,500.00	\$214,714.65
I	Dwelling Exemption				
J	Dwelling Abatement	166	\$0.00	\$1,160,200.00	\$53,914.49
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	167	149,523.98	5,780,700.00	268,629.14

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Early Termi	ax Exemptions									
Prior Budget Yes	ar's Payments in Lie	u of Tax (PILOT) -	Long Term Tax E	semptions	Prior Budget Ye	ar's Payments in Lic	cu of Tax (PILO)	T) - Long Term Ta	x Exemptions	Prior Budget Ve.	ar's Payments in Lie	o of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budge	Year's Payments in L.	en of Tax (PHLOT)	- Long Term Tax E	emptions
Project Name	Type of Project (use drop-down for data entry)			Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2014 Total Tax Rate
North Jersey Energy	Comm Andust		\$41,500,000,00										The Color of the State of the S	and second partitions		22-11-11-11			
AES Red Oak Power	Couns/Indust.	\$680,197,85						97											
Neptune Urban Reserval LLC	Criems Andust	\$375,863.79	\$20,900,000.00	\$971,223.00				N. Committee											
Cillette Mance	Other	\$17,771.19	\$2,749,500,00	\$127,769.27															
															A TOTAL CONTRACTOR				
				ALC: N	3-6-1						Value								
					SEEDON PRODUCT														
																	-		
																-			
							_	-			_								
															-				
																			The state of the s
							=======================================				LOW SILL					100			
								7				Contract of the Contract of th							
						minute and a second									Constitution of the last of th				
	1,250						The Miles												
																			THE PARTY
V-1															The second second				
							_												
							_				-								
													- VI				1		
Contract of the second	61 701	177769775	105 140 500 550	V 6 12 4 0 7 X 9	Total Long Term Exemption	Colona Total	\$0,00	\$0.00	T 60.00	Tarak Camarana Basa	Professor Percent	\$0,00	\$0,00	T 755 KK	WORLD WILLIAM	entimerat	\$0.00	\$0.00	30.00
Total Long Term Exemptions -		1,645,073.42	105,149,500,00	4,886,297.27	rotat Long Term Exemplic	ons - Commu Total	20,00	1 30,00	20,00	Total Long Term Exemption	s - Commis Local	20,00	30.00	30.00	Total Long Term Exemption				
Mark "X" if Grand Total	X														Total Long Term Exempt	ions - GRAND TOTAL	\$1,645,073.42	\$105,149,500,00	\$4,886,297.27

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0	7	45,463.58	38,500.00	100	3910.68	0	2,952.90
Supervisory Staff (Department Heads & Managers)	28	7	4,027,116.32	\$2,828,755.00	\$161,954.00	\$287,334.01	\$492,472.12	\$256,601.19
Police Officers (Including Superior Officers)	92	0	15,976,016.12	10,457,753.00	1,241,244.00	2,379,611.00	1,618,122.68	279,285.44
Fire Fighters (Including Superior Officers)	0	0	0.00	0.00	0.00	0	0	0
All Other Union Employees not listed above	118	37	12,531,918.09	\$8,184,913.00	\$990,428.00	\$831,391.87	\$1,706,064.13	\$819,121.09
All Other Non-Union Employees not listed above	0	1	37,698.44	\$32,000.00	\$0.00	\$3,250.44	\$0.00	\$2,448.00
Totals	238.00	52.00	32,618,212.55	\$21,541,921.00	\$2,393,726.00	\$3,505,498.00	\$3,816,658.93	\$1,360,408.62

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

Yes

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year	
	Current Year # of	Annual Cost	
	Covered Members	Estimate per	Total Current
	(Medical & Rx)	Employee	Year Cost
Active Employees - Health Benefits - Annual Cost	, 111 11 1 1 1 1 1 1 1 		
Single Coverage	45.00	\$8,419.92	\$378,896.40
Parent & Child	14.00	\$16,058.76	\$224,822.64
Employee & Spouse (or Partner)	37.00	\$18,075.84	\$668,806.08
Family	116.00	\$25,052.88	\$2,906,134.08
Employee Cost Sharing Contribution (enter as negative -)			(\$362,000.00)
Subtotal	212.00	\$67,607.40	\$3,816,659.20
Elected Officials - Health Benefits - Annual Cost			
Single Coverage			\$0.00
Parent & Child			\$0.00
Employee & Spouse (or Partner)			\$0.00
Family			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	0.00	\$0.00	\$0.00
Retirees - Health Benefits - Annual Cost			
Single Coverage	47	\$12,735.86	\$598,585.42
Parent & Child	3	\$16,073.40	\$48,220.20
Employee & Spouse (or Partner)	67	\$26,879.40	\$1,800,919.80
Family	8	\$24,503.00	\$196,024.00
Employee Cost Sharing Contribution (enter as negative -)			
Subtotal	125.00	\$80,191.66	\$2,643,749.42
GRAND TOTAL	337.00	\$147,799.06	\$6,460,408.62

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

No No

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Canan Davis of	I	(CITE	eck applicable	e items)		
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
A.F.S.C.M.E.	7491.00		X	Cramance	Agreement		
Sayreville Association of Municipal Supervisors	1149.00		X				
Management	1397.00				Х		
Police	5976.00		Χ		X		
Olioc	3570.00	Ψ2,433,330.00		Clar Tee			
					TARRETT.		
		May		75 11 1			
	- N-EU-2 -				. Uska		
				7 No. 10	212 127 228 3		
printer in the property of the state of		Maria de la companya					
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					
					- , 21 , 25		
				157			
		Barrier n			W A.,		
				101 J. S. C. K.			
					HITTIAT IN		
Totals	16013.00	\$3,723,378.00					
Total Funds Reserved	as of end of 2014	\$0.00					
Total Funds App	ropriated in 2015	\$0.00					

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2016	2017	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$47,135,000.00	\$47,135,000.00	00.02	Utility Fund - Principal	\$585,100.00	\$585,100.00	\$585,100.00	\$1,480,000,00
Regional School Debt	\$47,133,000.00	\$47,133,000.00		Utility Fund - Interest	\$77,100.00		\$43,200.00	\$1,480,000.00
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$77,100.00	\$60,200.00	\$43,200.00	\$101,300.00
Utility Fund Debt				Bond Anticipation Notes - Interest			The state of the s	editor in
Water	\$24,260,285.39	\$24,260,285.39	\$0.00	Bonds - Principal	\$3,860,100.00	\$3,878,100.00	\$349,100.00	\$13,333,800.00
0	\$24,200,263.37	\$24,200,263.37	\$0.00	11 '	\$656,500.00		\$426,800.00	\$1,220,300.00
				Loans & Other Debt - Principal	\$1,940,460.75		\$1,968,374.89	\$14,456,993.59
			\$0.00	11	\$585,119.99		\$457,640.00	\$2,552,350.00
			\$0.00	Bound to other best interest	4504,111,00	\$511,200.20	\$ 157,010.00	<i>\$2,552,550.00</i>
0			\$0.00	Total	\$7,704,380.74	\$7,519,844.14	\$3,830,214.89	\$33,144,743.59
Municipal Purposes	-							
Debt Authorized	\$7,163,599.00		\$7,163,599.00	Total Principal	\$6,385,660.75	\$6,426,243.86	\$2,902,574.89	\$29,270,793.59
Notes Outstanding			\$0.00	Total Interest	\$1,318,719.99	\$1,093,600.28	\$927,640.00	\$3,873,950.00
Bonds Outstanding	\$23,770,000.00		\$23,770,000.00	% of Total Current Year Budget	11.68%			
Loans and Other Debt	\$114,790.16		\$114,790.16					
				Description		Debt Not Liste	ed Above	
Total (Current Year)	\$102,443,674.55	\$71,395,285.39	\$31,048,389.16	Total Guarantees - Governmental				
				Total Guarantees - Other				Manager and Control
				Total Capital/Equipment Leases	\$125,000.00	\$119,070.69		
Population (2010 census)	42,704			Total Other				
							-	
Per Capita Gross Debt	\$2,398.92			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$727.06			Rating	Aa3			
				Year of Last Rating	2014		1,14,14	
3 Yr. Average Property Valuation	<u> </u>	\$4,479,649,835.00						
				Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.69%						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Receiving	Township of Old Bridge	Technology Shared Service		12/20/2010	12/19/2020	\$48,000 per year
	Planta National States					
DOM: 2 7 10 10				27		No. 10 Section 1981
	Elizabeth of the control of			17.24 - 25	- 1, 1 ,- 14	Contract A St. of Line
					S-128-1-11	1 18
						15.1 15.13
		AND THE STATE OF T			4-11-11	nathernoon var
TO THE STATE OF				e kan hangi	Tu. Francis	
					United Styling	
						araya a daga bar
				use but he o		(0 = 1 = 1 = 1 = 1 = 1
		Hardan A. Salah B. D. Salah B. Salah				
5 50				17 1 1 2 30	Entra Ser Pulled	FESTIVE FEET ST.

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth be	low the names of all a	uthorities and fire	districts that serve you	ur municipality
	The spiritures of the			
				HEIR DESTRUCTION OF THE
				trace of the second
TENERS THE				
Principal and the second				
THE THE PERSON OF THE PERSON O				
		11 11 19		