



# State of New Jersey Local Government Services

**Year:**  **Municipal User Friendly Budget**

**MUNICIPALITY:**

**Municode:**  **Filename:** 1219\_fba\_2021.xlsm

**Website:**

**Phone Number:**

**Mailing Address:**

[Email the UFB if not using Outlook](#)

**Municipality:**  **State:**  **Zip:**

**Mayor**

First Name	Middle Name	Last Name	Term Expires	Business Email
Victoria		Kilpatrick	12/31/2023	vkilpatrick@sayreville.com

**Chief Administrative Officer**

Daniel		Frankel		dfrankel@sayreville.com
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**Chief Financial Officer**

Denise		Biancamano		<a href="mailto:dbiancamano@sayreville.com">dbiancamano@sayreville.com</a>
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**Municipal Clerk**

Jessica		Morelos		jessica@sayreville.com
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**Registered Municipal Accountant**

Scott		Clelland		sclelland@wiss.com
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**Governing Body Members**

First Name	Middle Name	Last Name	Term Expires	Business Email
Kevin		Dalina	12/31/2021	kdalina@sayreville.com
Damon		Enriquez	12/31/2021	denriquez@sayreville.com
Michele		Maher	12/31/2022	mmaher@sayreville.com
Vincent		Conti	12/31/2023	vconti@sayreville.com
Mary		Novak	12/31/2023	mnovak@sayreville.com
Donna		Roberts	12/31/2022	droberts@sayreville.com

**USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN**

<u>2020 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2021 Budget</u>																								
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>																						
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>																									
Municipal Purpose Tax	1.449	\$33,375,265.95	27.13%	\$0.00	Municipal Purpose Tax	ACTUAL	\$34,367,187.00																						
Municipal Library	0.072	\$1,662,794.79	1.35%	\$0.00	Municipal Library	ACTUAL	\$1,751,089.55																						
Municipal Open Space	0.020	\$460,396.92	0.37%	\$0.00	Municipal Open Space	ACTUAL	\$461,317.71																						
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture																								
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)																								
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)																								
Local School District	2.952	\$67,957,093.00	55.24%	\$0.00	Local School District	ESTIMATED	\$68,109,920.00																						
Regional School District			0.00%	\$0.00	Regional School District																								
County Purposes	0.786	\$18,072,964.11	14.69%	\$0.00	County Purposes	ESTIMATED	\$17,993,770.05																						
County Library			0.00%	\$0.00	County Library																								
County Board of Health			0.00%	\$0.00	County Board of Health																								
County Open Space	0.066	\$1,503,636.34	1.22%	\$0.00	County Open Space	ESTIMATED	\$1,424,027.73																						
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)																								
<b>Total (Calendar Year 2020 Budget)</b>	<b>5.345</b>	<b>\$123,032,151.11</b>	<b>100.00%</b>	<b>\$0.00</b>	<b>Total ESTIMATED amount to be raised by taxes</b>		<b>\$124,107,312.04</b>																						
Total Taxable Valuation as of October 1, 2020 <u>\$2,301,984,600.00</u> (To be used to calculate the current year tax rate)					Revenue Anticipated, Excluding Tax Levy																								
Current Year Average Residential Assessment <u>\$145,024.38</u>					Budget Appropriations, before Reserve for Uncollected Taxes																								
<p align="center"><b><u>Prior Year to Current Year Comparison</u></b></p> <p align="center"><b><u>Comparison - Municipal Purposes Tax Rate</u></b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>1.449</td> <td>1.488</td> <td>2.69%</td> </tr> </tbody> </table> <p align="center"><b><u>Comparison - Municipal Purposes Tax Levy</u></b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$33,375,265.95</td> <td>\$34,367,187.00</td> <td>2.97%</td> <td>\$991,921.05</td> </tr> </tbody> </table> <p align="center"><b><u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u></b></p> <table border="1"> <thead> <tr> <th>Prior Year</th> <th>Current Year</th> <th>% Change (+/-)</th> <th>\$ Change (+/-)</th> </tr> </thead> <tbody> <tr> <td>\$0.00</td> <td>\$2,157.96</td> <td>#DIV/0!</td> <td>\$2,157.96</td> </tr> </tbody> </table>					Prior Year	Current Year	% Change (+/-)	1.449	1.488	2.69%	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$33,375,265.95	\$34,367,187.00	2.97%	\$991,921.05	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	\$0.00	\$2,157.96	#DIV/0!	\$2,157.96	Total Non-Municipal Tax Levy \$87,989,035.49 Amount to be Raised by Taxes - Before RUT \$87,989,035.49 Reserve for Uncollected Taxes (RUT) \$1,795,694.60 Total Amount to be Raised by Taxes \$89,784,730.09		
Prior Year	Current Year	% Change (+/-)																											
1.449	1.488	2.69%																											
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$33,375,265.95	\$34,367,187.00	2.97%	\$991,921.05																										
Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)																										
\$0.00	\$2,157.96	#DIV/0!	\$2,157.96																										
					% of Tax Collections used to Calculate RUT <u>98.00%</u>																								
					If % used exceeds the actual collection % then reference the statutory exception used																								
					<p align="center"><b><u>Tax Collections - ACTUAL as of Prior Year</u></b></p> Total Tax Revenue, Collections CY 2020 <u>122,059,867.42</u> Total Tax Levy, CY 2020 <u>123,032,151.11</u> % of Taxes Collected, CY 2020 <u>99.21%</u>																								
					Delinquent Taxes - December 31, 2020 <u>\$972,283.69</u>																								

**USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)**

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$3,560,000.00	\$3,560,000.00	\$3,560,000.00							
08	Local Revenue	4.04%	\$327,429.51	\$8,107,220.17	\$8,434,649.68	\$8,434,649.68							
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$9,270,836.01	\$9,270,836.00	\$9,270,836.00							
08	Uniform Construction Code Fees	7.95%	\$21,736.00	\$273,264.00	\$295,000.00	\$295,000.00							
	<b>Special Revenue Items w/ Prior Written Consent</b>												
11	Shared Services Agreements	33.33%	\$75,000.00	\$225,000.00	\$300,000.00	\$300,000.00							
08	Additional Revenue Offset by Appropriations	-100.00%	(\$5,379,152.70)	\$5,379,152.70	\$0.00								
10	Public and Private Revenue	-87.99%	(\$1,109,826.53)	\$1,261,293.53	\$151,467.00	\$151,467.00							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
15	Receipts from Delinquent Taxes	-1.02%	(\$10,086.24)	\$985,086.24	\$975,000.00	\$975,000.00							
	<b>Amount to be raised by taxation</b>												
07	Local Tax for Municipal Purposes	2.97%	\$991,920.89	\$33,375,265.95	\$34,367,186.84	\$34,367,186.84							
07	Minimum Library Tax	5.31%	\$88,294.76	\$1,662,794.79	\$1,751,089.55	\$1,751,089.55							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	<b>Total</b>	<b>-7.79%</b>	<b>(\$4,994,684.32)</b>	<b>\$64,099,913.39</b>	<b>\$59,105,229.07</b>	<b>\$59,105,229.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)**

FCOA	Budgeted Positions		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility	
	Full-Time	Part-Time														
20	General Government	18.00	9.00	1.67%	\$37,820.73	\$2,260,283.22	\$2,298,103.95									
21	Land-Use Administration		2.00	0.47%	\$485.60	\$104,104.40	\$104,590.00									
22	Uniform Construction Code	9.00	8.00	5.73%	\$54,994.19	\$959,503.81	\$1,014,498.00									
23	Insurance			3.84%	\$382,999.63	\$9,967,931.37	\$10,350,931.00									
25	Public Safety	109.00	25.00	0.94%	\$142,111.79	\$15,158,618.21	\$15,300,730.00									
26	Public Works	44.00	1.00	0.57%	\$68,011.03	\$11,873,210.97	\$11,941,222.00									
27	Health and Human Services		2.00	3.32%	\$29,679.37	\$892,917.63	\$922,597.00									
28	Parks and Recreation	11.00		-1.68%	(\$23,746.31)	\$1,415,163.31	\$1,391,417.00									
29	Education (including Library)	12.00	8.00	3.33%	\$56,390.17	\$1,694,699.83	\$1,751,090.00									
30	Unclassified	3.00	4.00	2.63%	\$24,503.68	\$932,560.76	\$957,064.44									
31	Utilities and Bulk Purchases	33.00		0.47%	\$7,950.00	\$1,689,050.00	\$1,697,000.00									
32	Landfill / Solid Waste Disposal			0.78%	\$10,000.00	\$1,275,000.00	\$1,285,000.00									
35	Contingency			0.00%	\$0.00	\$37,000.00	\$37,000.00									
36	Statutory Expenditures			7.06%	\$373,543.00	\$5,290,350.00	\$5,663,893.00									
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	4.00	3.00	-8.89%	(\$55,755.88)	\$627,428.59	\$571,672.71									
44	Capital			44.92%	\$168,000.00	\$374,000.00	\$542,000.00									
45	Debt			-5.83%	(\$321,781.50)	\$5,518,631.50	\$5,196,850.00									
46	Deferred Charges			-36.24%	(\$60,640.00)	\$167,315.00	\$106,675.00									
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.73%	\$18,237.00	\$2,489,657.97	\$2,507,894.97									
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	<b>Total</b>	<b>243.00</b>	<b>62.00</b>	<b>1.46%</b>	<b>\$912,802.50</b>	<b>\$62,727,426.57</b>	<b>\$63,640,229.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**USER FRIENDLY BUDGET SECTION**  
**STRUCTURAL BUDGET IMBALANCES**

<b>Line Item.</b> Put "X" in cell to the left that corresponds to the type of imbalance.				<b>Amount</b>	<b>Comment/Explanation</b>	
<b>Revenues at Risk</b>	<b>Non-recurring appropriation reductions</b>	<b>Future Year Appropriation Increases</b>	<b>Structural Imbalance Offsets</b>			
<b>X</b>				Surplus Anticipated	\$3,560,000.00	Misc. Revenue Anticipated at Maximum Levels
<b>X</b>				General Capital Surplus	\$290,000.00	Non-Recurring Revenue
<b>X</b>				Police Off Duty - Administrative Charges	\$250,000.00	Non-Recurring Revenue
<b>X</b>				Middlesex County Cares Act Reimbursement	\$390,000.00	Non-Recurring Revenue

## ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

<u>Property Tax Assessments - Taxable Properties (October 1, 2020 Value)</u>				<u>Property Tax Assessments - Exempt Properties (October 1, 2020 Value)</u>			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	387	\$51,645,200.00	2.23%	15A Public Schools	7	\$45,633,500.00	7.45%
2 Residential	12,028	\$1,756,270,100.00	75.88%	15B Other Schools	3	\$11,454,700.00	1.87%
3A/3B Farm	4	\$155,900.00	0.01%	15C Public Property	315	\$84,699,500.00	13.83%
4A Commercial	392	\$163,653,600.00	7.07%	15D Church and Charities	17	\$18,948,800.00	3.09%
4B Industrial	72	\$169,843,800.00	7.34%	15E Cemeteries & Graveyards	8	\$2,150,000.00	0.35%
4C Apartments	24	\$172,879,700.00	7.47%	15F Other Exempt	119	\$449,427,000.00	73.40%
5A/5B Railroad	1		0.00%				
6A/6B Business Personal Property	1	\$44.00	0.00%				
<b>Total</b>	<b>12,909</b>	<b>\$2,314,448,344.00</b>	<b>100.00%</b>	<b>Total</b>	<b>469</b>	<b>\$612,313,500.00</b>	<b>100.00%</b>
Average Ratio (%), Assessed to True Value				Percentage of Exempt vs. Non-Exempt Properties			
43.82%				26.46%			
Equalized Valuation, Taxable Properties							
\$5,281,716,896.39							
Total # of property tax appeals filed in 2020							
				County Tax Board			
				28.00			
				State Tax Court			
				5.00			
Number of 2020 County Tax Board decisions appealed to Tax Court							
				3.00			
Number of pending property tax appeals in State Tax Court							
				5.00			
Amount paid out by municipality for tax appeals in 2020							
				\$0.00			

<u>Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements</u>				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2020 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement	25		\$379,800.00	\$20,300.31
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
<b>Total 5 Yr Exemptions/Abatements</b>	<b>25</b>	<b>0.00</b>	<b>379,800.00</b>	<b>20,300.31</b>



**USER FRIENDLY BUDGET SECTION  
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	46,570.00	\$38,600.00		\$5,018.00		\$2,952.00
Supervisory Staff (Department Heads & Managers)	25.00	10.00	3,526,579.15	\$2,705,497.00	\$189,891.81	\$97,839.56	\$312,083.04	\$221,267.74
Police Officers (Including Superior Officers)	89.00		17,164,432.64	\$10,013,902.00	\$1,478,500.00	\$2,553,545.01	\$2,239,316.88	\$879,168.75
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	132.00	40.00	13,743,737.94	\$8,214,579.00	\$582,064.00	\$1,067,895.27	\$3,206,256.48	\$672,943.19
All Other Non-Union Employees not listed above			0.00					
<b>Totals</b>	<b>246.00</b>	<b>57.00</b>	<b>34,481,319.73</b>	<b>\$20,972,578.00</b>	<b>\$2,250,455.81</b>	<b>\$3,724,297.84</b>	<b>\$5,757,656.40</b>	<b>\$1,776,331.68</b>

Is the Local Government required to comply with NJSA 11A **(Civil Service)**? - YES or NO

**YES**

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.



**USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

	<b>Current Year # of Covered Members (Medical &amp; Rx)</b>	<b>Current Year Annual Cost Estimate per Employee</b>	<b>Total Current Year Cost</b>	<b>Prior Year # of Covered Members (Medical &amp; Rx)</b>	<b>Prior Year Annual Cost per Employee (Average)</b>	<b>Total Prior Year Cost</b>
<b><u>Active Employees - Health Benefits - Annual Cost</u></b>						
Single Coverage	63.00	\$13,143.00	\$828,009.00	60.00	\$13,143.00	\$788,580.00
Parent & Child	12.00	\$23,832.24	\$285,986.88	16.00	\$23,832.24	\$381,315.84
Employee & Spouse (or Partner)	28.00	\$26,654.16	\$746,316.48	27.00	\$26,654.16	\$719,662.32
Family	71.00	\$36,571.92	\$2,596,606.32	72.00	\$36,571.92	\$2,633,178.24
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>174.00</b>		<b>\$4,456,918.68</b>	<b>175.00</b>		<b>\$4,522,736.40</b>
<b><u>Elected Officials - Health Benefits - Annual Cost</u></b>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>0.00</b>		<b>\$0.00</b>	<b>0.00</b>		<b>\$0.00</b>
<b><u>Retirees - Health Benefits - Annual Cost</u></b>						
Single Coverage	50	\$18,380.52	\$919,026.00	51	\$18,380.52	\$937,406.52
Parent & Child	5	\$30,688.16	\$153,440.80	4	\$30,688.16	\$122,752.64
Employee & Spouse (or Partner)	75	\$37,513.72	\$2,813,529.00	76	\$37,470.72	\$2,847,774.72
Family	22	\$49,446.40	\$1,087,820.80	23	\$50,415.76	\$1,159,562.48
Employee Cost Sharing Contribution (enter as negative - )						
<b>Subtotal</b>	<b>152.00</b>		<b>\$4,973,816.60</b>	<b>154.00</b>		<b>\$5,067,496.36</b>
<b>GRAND TOTAL</b>	<b>326.00</b>		<b>\$9,430,735.28</b>	<b>329.00</b>		<b>\$9,590,232.76</b>

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

**Is medical coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**Is prescription drug coverage provided by the SHBP (Yes or No)?**

<b>NO</b>
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**USER FRIENDLY BUDGET SECTION  
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit  
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
AFSCME	7502.33	\$1,971,016.95	X		
Sayreville Association of Municipal Supervisors	1623.08	\$500,585.53	X		
Management	2074.22	\$1,027,483.83	see notes		
Police	7244.43	\$4,849,651.17	X		
<b>Totals</b>	18444.06	\$8,348,737.48			
<b>Total Funds Reserved as of end of 2020</b>					
<b>Total Funds Appropriated in 2021</b>					

**USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT**

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2022	2023	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$33,035,000.00	\$33,035,000.00	\$0.00	Utility Fund - Principal	\$1,301,611.10	\$1,175,074.07	\$1,193,074.07	\$11,192,518.49
Regional School Debt			\$0.00	Utility Fund - Interest	\$465,817.52	\$396,837.52	\$377,037.52	\$2,155,615.12
Utility Fund Debt				Bond Anticipation Notes - Principal				
Arts and Culture	\$20,099,111.00	\$20,099,111.00	\$0.00	Bond Anticipation Notes - Interest	\$10,792.00			
0			\$0.00	Bonds - Principal	\$4,443,000.00	\$3,920,000.00	\$3,853,000.00	\$15,513,000.00
0			\$0.00	Bonds - Interest	\$712,151.26	\$606,930.00	\$514,505.00	\$1,380,335.00
0			\$0.00	Loans & Other Debt - Principal				
0			\$0.00	Loans & Other Debt - Interest	\$41,544.45			
0			\$0.00					
0			\$0.00	Total	\$6,974,916.33	\$6,098,841.59	\$5,937,616.59	\$30,241,468.61
<u>Municipal Purposes</u>								
Debt Authorized	\$21,635,549.00		\$21,635,549.00	Total Principal	\$5,744,611.10	\$5,095,074.07	\$5,046,074.07	\$26,705,518.49
Notes Outstanding			\$0.00	Total Interest	\$1,230,305.23	\$1,003,767.52	\$891,542.52	\$3,535,950.12
Bonds Outstanding	\$27,729,000.00		\$27,729,000.00	% of Total Current Year Budget	10.96%			
Loans and Other Debt			\$0.00					
<b>Total (Current Year)</b>	<b>\$102,498,660.00</b>	<b>\$53,134,111.00</b>	<b>\$49,364,549.00</b>	<b>Description</b>	<b>Debt Not Listed Above</b>			
Population (2010 census)	42,704			Total Guarantees - Governmental				
Per Capita Gross Debt	\$2,400.21			Total Guarantees - Other				
Per Capita Net Debt	\$1,155.97			Total Capital/Equipment Leases				
3 Yr. Average Property Valuation		\$5,004,060,734.00		Total Other				
Net Debt as % of 3 Year Avg Property Valuation		0.99%		<b>Bond Rating</b>	<u>Moody's</u>	<u>Standard &amp; Poors</u>	<u>Fitch</u>	
				Rating	AA2			
				Year of Last Rating	2018			
				<b>Mark "X" if Municipality has no bond rating</b>				



**USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED**

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid



**USER FRIENDLY BUDGET SECTION - Notes**

(Press ALT-Enter to go to a new line in each cell)

UFB-9 Management past practice is to follow the contract wording contained in the agreement with the Sayreville Association of Municipal Supervisors.