

The Borough of Sayreville  
Community Development Block Grant  
Consolidated Annual Performance Evaluation Report  
(CAPER)  
2021

October 2022

This Plan was created in accordance with the  
Community Development Objectives set forth by:

The Community Development Block Grant Committee  
Mary Novak  
Karen Bailey-Bebert

In conjunction with the members off the governing body of  
The Borough of Sayreville

Mayor Victoria Kilpatrick  
Council President Michele Maher  
Councilman Vincent Conti  
Councilwoman Eunice Dwumfour  
Councilwoman Mary Novak  
Councilman Christian Onuoha  
Councilwoman Donna Roberts

Denise Biancamano, Acting Business Administrator  
Denise Biancamano, Chief Financial Officer

David Samuel, CME Associates, Borough Engineer

Prepared by,  
Gwendolyn Knight, CDBG Coordinator

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance and Evaluation Report (CAPER) describes the activities undertaken during the program year beginning July 1, 2021 and ending June 30, 2022 using Federal funds granted to the Borough of Sayreville by the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant (CDBG) program. Activities and accomplishments described in this report primarily benefit low-income and moderate-income residents of the Sayreville Borough, neighborhoods with a higher concentration of low-income and moderate-income residents, and the municipality as a whole.

A complete draft of this report was made available for public review and comment for a 15-day period beginning October 6, 2022 and ending October 20, 2022. The availability of the report was publicly advertised consistent with the provisions of the Citizen Participation Plan.

In FY 2021, the Borough drew down funds for the following CDBG projects:

1. IDIS 101 - Grant Administration - \$45,144.04
2. IDIS 100 - Senior Center Facility Improvements - \$337,225.75 This project will address the Priority Need and Goal for improving Senior Center Facilities

Funds from CDBG - CV were also drawn from:

1. IDIS 100 Senior Center Facility Improvements \$266,274.94

2. IDIS 101 Grant Admin \$4,500.00

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual

outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Grant Administration	grant administration	CDBG: \$ / CDBG-CV1: \$ / CDBG-CV3: \$	Other	Other	1	0	0.00%			
Housing Rehabilitation Program	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	2	0	0.00%			
Public Facilities - Senior Citizens	Non-Housing Community Development	CDBG: \$ / CDBG-CV1: \$ / CDBG-CV3: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	2000	100.00%	2500	2000	80.00%
Public Facility Improvements - Parks	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			

Public Infrastructure - Street Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	0	0.00%			
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		400	0	0.00%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	400	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Funds spent during 2021 addressed high priority needs identified in the 2020-2024 Consolidated Plan, specifically the needs for improvements to the Senior Center Facility, as well as an ADA improvements to the Senior Housing Facility. In addition, the administration and planning funds spent were on planning and administrative activities, keeping the program moving forward and being poised to meet increased community need

with after effects of coronavirus restrictions that are still being lifted enough to allow implementation to increase.

**CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

	<b>CDBG</b>
White	67
Black or African American	13
Asian	16
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	2
<b>Total</b>	<b>100</b>
Hispanic	12
Not Hispanic	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

**Narrative**

In FY 2021, the Borough completed work on the following projects:

1-Senior Center Window Renovations

2-Grant Administration

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	230,565	382,369
Other	public - federal	0	

Table 3 - Resources Made Available

### Narrative

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Borough Wide	30	15	Borough Wide
Senior Center	70	85	

Table 4 – Identify the geographic distribution and location of investments

### Narrative



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Primarily, all CDBG funded activities are not leveraged. During PY 2021 no publicly owned land or property located within the Borough was used to address the needs identified in the plan.

**CR-20 - Affordable Housing 91.520(b)**

**Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 5 – Number of Households**

	<b>One-Year Goal</b>	<b>Actual</b>
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	0
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 6 – Number of Households Supported**

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Due to the limited amount of CDBG grant funds, the Borough of Sayreville does not use funds to provide affordable housing through the CDBG program. The Sayreville Housing Authority administers the Section 8 tenant based rental assistance program. All other interested parties are referred to the County of Middlesex for Service.

No housing rehab was funded in FY 2021. Applicants are referred to the County of Middlesex for funding through the HOME program as funds are available.

**Discuss how these outcomes will impact future annual action plans.**

It is anticipated that the Borough will continue to try utilize their CDBG grant to fund public facility and public infrastructure funding. However, the needs versus the funding available each year will be reviewed and there may be future years where housing is funded.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

**Table 7 – Number of Households Served**

**Narrative Information**

Accomplishments to date are reported by PR-03 Activity Summary, which include CDBG Beneficiaries by Income Category for housing and non-housing based on expenditures during the program year. No housing-related expenditures were reported this year.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Any homeless or unsheltered persons in the Borough of Sayreville are assisted by first responders to address any immediate needs and referred to Middlesex County for long term care.

The Middlesex County CoC processes the applications for the homeless housing in Sayreville.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The Borough of Sayreville coordinates efforts with local houses of worship and Middlesex County to assist those in need of emergency or transitional housing

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

Sayreville directly helps those facing homelessness by eviction or foreclosure through fair housing provided by the Puerto Rican Action Board (PRAB)- Housing Coalition. In addition, the Borough of Sayreville works with the Sayreville Housing Authority for Section 8 tenant based rental assistance in an effort to combat the threat of homelessness for vulnerable populations

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Borough of Sayreville cooperates with the County of Middlesex County Continuum of Care to assist those making the transition from emergency to permanent housing. In addition, the Borough works closely with those County agencies and departments that provide service and housing to the homeless whether they are chronically homeless individuals and families, families with children, veterans and

their families, and unaccompanied youth.

**CR-30 - Public Housing 91.220(h); 91.320(j)**

**Actions taken to address the needs of public housing**

The Borough of Sayreville does not currently have public housing

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

N/A

**Actions taken to provide assistance to troubled PHAs**

N/A

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State of New Jersey has a constitutional obligation to provide affordable housing and Sayreville has completed and received approval for Third Round Affordable Housing Plan to administer over 400 affordable units, including 63 units for very low income households between now and 2025. To the extent that land use controls or growth limitations would otherwise have negative effects on providing affordable housing, the Borough has engaged in a series of redevelopment and zoning overlay initiatives to create additional affordable units. Affordable housing opportunities are also captured through the collection of Non-Residential Development fees, which are used towards affordable housing projects.

Building code compliance and property maintenance provisions have been strengthened through local legislation, which requires all vacant and abandoned properties to register with the Borough. All of these initiatives, in tandem, work to encourage residential investment and its ultimate return.

In summary, the Borough is proactive in its approach to the preservation and creation of affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Borough's challenge of meeting the needs of the underserved and facing the stark municipal budget constraints is similar to nearly every municipality in the State of New Jersey.

In addition, the impacts of the coronavirus pandemic have increased the obstacles to providing public services and creating/maintaining affordable housing. Furthermore, the needs of many families, including the already underserved, only increased during the pandemic as unemployment has and is still soaring. The Borough has made a concerted effort to listen and understand the needs of the community and ensure that CDBG Annual Funds are responsive to those needs. This includes prioritizing the needs for seniors and working with local social service agencies to increase the support for crucial public services.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Lead based paint hazard reduction has been integrated into the Borough's housing policies and programs. In addition, the EPA guidelines for Renovation, Repair and Painting effective in 2010 have also been incorporated. The lead guidelines require that:

1. The guidelines for the Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.

2. When paint is disturbed in the course of non-emergency rehabilitation work in properties constructed prior to January 1, 1978, only a qualified contractor performs lead hazard reduction activities. The contractor must employ a certified lead-based paint abatement supervisor, or have employees certified in lead-based paint abatement. Certified testing companies perform a pre-rehabilitation risk assessment for lead-based paint hazards and a post-rehabilitation clearance test for lead dust hazards where the non-emergency work disturbs a painted surface. Contractors trained in Lead Safe Work practices may be employed on projects costing less than \$25,000.

3. Where emergency work is completed, to the maximum extent practicable, occupants must be protected from exposure to lead in dust and debris generated.

4. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program. Note that the Housing Rehabilitation program was not funded in FY 2020. These guidelines will be applicable to previous years and as needed, if Housing Rehab is funded in future years..

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

These programs are a priority for the Borough and will continue to be priorities as identified in the 2020-2024 Consolidated Plan:

- Renovations and upgrades to housing for low and moderate income senior citizens
- ADA improvements for disable seniors
- Transportation for senior and disabled residents;

One of the most important tools in reducing poverty is to decrease the cost of housing. High housing costs reduce the ability of families, especially seniors, to pay for other essential needs, such as food, clothing, and education.

In addition, the Borough of Sayreville continues to coordinate efforts with the County of Middlesex, the Sayreville Office on Aging, the Sayreville Housing Authority and other agencies to address the number of families living in poverty and populations that are at risk of falling into poverty.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The Borough of Sayreville Community Development Block Grant Coordinator is responsible for ensuring coordination between Borough, State, County Federal and Private entities to overcome gaps in the delivery of Sayreville's CDBG program. The Borough participates in a referral system with these entities to ensure the needs of low and moderate income residents are being addressed and affordable and supportive housing goals are being achieved.

### **Actions taken to enhance coordination between public and private housing and social service**



**agencies. 91.220(k); 91.320(j)**

The Borough seeks to avoid fragmented or duplicative delivery of services for low and moderate income residents of the Borough of Sayreville. The Borough implemented the following strategies and actions during PY2021 to address identified obstacles to meeting underserved needs:

Explored funding opportunities from federal, state, and private resources to address needs of the underserved;

Leveraged resources to better match resources to needs;

Worked with the Department Public Works and Engineering to implement criteria when assessing facility projects to better serve low- and moderate-income communities;

Continue to prioritize services to the elderly

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The Borough participates in Fair Housing Month each year to inform residents about their rights and responsibilities. Educational pamphlets, posters and flyers are displayed in an effort to better educate residents on equal opportunity protections they are entitled to by law

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The Borough of Sayreville monitors all projects selected for funding in four phases. During the planning phase, all projects are reviewed for eligibility and conformance with strategic plan objectives. During implementation, the projects are reviewed for budget compliance, timeliness compliance and contract compliance. At project close out, the project files are reviewed for completeness and to ensure that all appropriate documentation is included in the file.

The standards and procedures for compliance monitoring are designed to ensure that:

- 1) objectives of the CDBG program are met
- 2) program activities are progressing in compliance with the specifications and schedule for each program
- 3) recipients are in compliance with other applicable laws, implementing regulations, and with the requirements to affirmatively further fair housing and minimize displacement of low-income households.

The Borough continued to carry out monitoring activities and internal audits to ensure that it complies with all HUD and CDBG program requirements. The Community Development Staff person was the designated representative for the preparation, submission, implementation, and monitoring of the 2021 Annual Action Plan, which covered the period July 1, 2021 to June 30, 2022 and for this Comprehensive Annual Performance and Evaluation Report (CAPER), which covers the same time period.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The Borough placed the CAPER document on public display for a period in excess of the required 15 days from October 6, 2022 through October 21, 2022. The draft CAPER was put on public display on the Borough's website and the public notice was both posted on the website and in the local paper. The

Borough has made accommodations to assist non-English speaking persons through translation services and person with disabilities with specialized individual accommodations.

A copy of the advertisement is provided as an attachment to this report.

No comments from the public were received during the comment period.

### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Ongoing assessments of community needs and ongoing successes of the CDBG program in addressing those needs suggest that no significant changes are needed in the program's objectives. While always aware of opportunities to improve, the Borough believes that the overall direction and implementation of its CDBG program meet both the requirements of the federal government and the needs of our local residents.

In summary, the Borough of Sayreville CDBG does not recommend any changes to the program delivery at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

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In summary, the Borough of Sayreville CDBG does not recommend any changes to the program delivery at this time.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	1	0	0	0	0
Total Labor Hours	1,040				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 8 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1				
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1				
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 9 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

# HOME NEWS TRIBUNE <sup>my</sup>CentralJersey.com

A GANNETT COMPANY

**Agency:**  
 BOROUGH OF SAYREVILLE  
 167 MAIN ST  
 SAYREVILLE, NJ 08872  
 ATTN

**Client:**  
 BOROUGH OF SAYREVILLE  
 167 MAIN ST  
 SAYREVILLE, NJ 08872

**THIS IS NOT AN INVOICE**

Account: 072465

Order #	Advertisement/Description	# Col x # Lines	Rate Per Line	Cost
GCI0948978	PUBLIC NOTICE		DISPLAY	\$93.69
		Affidavit of Publication Charge		
		Tear sheet Charge		
		Net Total Due:		<b>\$93.69</b>

Run Dates: 9/26/2022

Check #: \_\_\_\_\_

Date: \_\_\_\_\_

**CERTIFICATION BY RECEIVING AGENCY**  
 I, HAVING KNOWLEDGE OF THE FACTS, CERTIFY AND DECLARE THAT THE GOODS HAVE BEEN RECEIVED OR THE SERVICES RENDERED AND ARE IN COMPLIANCE WITH THE SPECIFICATIONS OR OTHER REQUIREMENTS, AND SAID CERTIFICATION IS BASED ON SIGNED DELIVERY SLIPS OR OTHER REASONABLE PROCEDURES OR VERIFIABLE INFORMATION.

SIGNATURE: \_\_\_\_\_

**CERTIFICATION BY APPROVAL OFFICIAL**  
 I CERTIFY AND DECLARE THAT THIS BILL OR INVOICE IS CORRECT, AND THAT SUFFICIENT FUNDS ARE AVAILABLE TO SATISFY THIS CLAIM. THE PAYMENT SHALL BE CHARGEABLE TO:

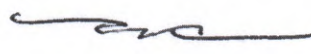
APPROPRIATION ACCOUNT(S) AND AMOUNTS CHARGED: P.O. # \_\_\_\_\_

NATURE: \_\_\_\_\_

TITLE: \_\_\_\_\_ DATE: \_\_\_\_\_

**CLAIMANT'S CERTIFICATION AND DECLARATION:**  
 I DO SOLEMNLY DECLARE AND CERTIFY UNDER THE PENALTIES OF THE LAW THAT THIS BILL OR INVOICE IS CORRECT IN ALL ITS PARTICULARS; THAT THE GOODS HAVE BEEN FURNISHED OR SERVICES HAVE BEEN RENDERED AS STATED HEREIN; THAT NO BONUS HAS BEEN GIVEN OR RECEIVED BY ANY PERSON OR PERSONS WITHIN THE KNOWLEDGE OF THIS CLAIMANT IN CONNECTION WITH THE ABOVE CLAIM; THAT THE AMOUNT HEREIN STATED IS JUSTLY DUE AND OWING; AND THAT THE AMOUNT CHARGED IS A REASONABLE ONE.

Date: 9/26/2022 Federal ID #: 061032273

Signature  Official Position: \_\_\_\_\_

AFFIDAVIT OF PUBLICATION

STATE OF WISCONSIN

Brown County

Personally appeared                     *Weth*                    

Of the **Home News Tribune**, a newspaper printed in Freehold, New Jersey and published in East Brunswick, in the State of New Jersey and County of Middlesex, and of general circulation in Middlesex County, who being duly sworn, depose and saith that the advertisement of which the annexed is a true copy, has been published in the said newspaper 1 time(s), once in each issue as follows:

9/26/2022                      A.D. 2022

*Nancy Heyrman*  
\_\_\_\_\_  
Notary Public, State of Wisconsin, County of Brown

                    *9.15.23*                      
My commission expires

AD NO: GCI0948978

NANCY HEYRMAN  
Notary Public  
State of Wisconsin



**NOTICE OF AVAILABILITY**  
**CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION**  
**REPORT (CAPER) FOR THE FISCAL YEAR 2021 CDBG**  
**PROGRAM BOROUGH OF SAYREVILLE**

Public Notice is hereby given that the Borough of Sayreville Community Block Grant Development (CDBG) Committee has a draft of the 2021 Comprehensive Annual Performance and Evaluation Report (CAPER) and it will be available on the Borough's website: [www.sayreville.com](http://www.sayreville.com) from October 6, 2022 until October 20, 2022. The CDBG Program is operated pursuant to a grant from the U.S. Department of Housing and Urban Development (HUD). The CAPER addresses CDBG actions and accomplishments in program year 2021. Any Borough of Sayreville concerned citizen can submit written comments to Gwendolyn Knight, CDBG Coordinator, 167 Main Street, Sayreville, NJ 08872 or by email at [gknight@sayreville.com](mailto:gknight@sayreville.com).

The Borough intends to submit the FY 2022 Comprehensive Annual Performance Evaluation Report to the U.S. Department of Housing and Urban Development (HUD) on or about October 28, 2022 with a summary of any comments received.

# 2021 CAPER PR26 Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report  
 Program Year 2021  
 SAYREVILLE, NJ

DATE: 09-21-22  
 TIME: 9:28  
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	230,565.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	61,901.19
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
05b FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
05c FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	292,466.19
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	337,225.75
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	337,225.75
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,144.04
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	382,369.79
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(89,903.60)
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	337,225.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	337,225.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	230,565.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	230,565.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	45,144.04
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	45,144.04
42 ENTITLEMENT GRANT	230,565.00
43 CURRENT YEAR PROGRAM INCOME	61,901.19
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	292,466.19
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.44%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17  
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	100	6612211	Senior Center Facility Improvements (2020)	03A	LWC	\$322,957.75
2020	3	100	6645314	Senior Center Facility Improvements (2020)	03A	LWC	\$14,268.00
Total							\$337,225.75

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27  
 Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	101	6527517	Grant Admin 2020	21A		\$43,776.15
2021	1	102	6578939	Grant Administration 2021	21A		\$1,367.89
Total							\$45,144.04

# 2021 CAPER PR02 Report



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2021  
 SAYREVILLE

Date: 29-Sep-2022  
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PGM Year: 2009  
 Project: 0003 - Administration and Planning  
 IDIS Activity: 70 - Administration and Planning  
 Status: Completed 11/29/2021 7:31:21 AM  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2009

Description:

Administration of CDBG program  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$22,250.14	\$0.00	\$0.00
		2013	B13MC340117		\$0.00	\$3,259.50
		2014	B14MC340117		\$0.00	\$18,990.64
<b>Total</b>	<b>Total</b>			<b>\$22,250.14</b>	<b>\$0.00</b>	<b>\$22,250.14</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total:						0	0	0	0
Female-headed Households:									0
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.



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 CDBG Activity Summary Report (GPR) for Program Year 2021  
 SAYREVILLE

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PGM Year: 2013  
 Project: 0002 - Housing Rehabilitation  
 IDIS Activity: 79 - Housing Rehabilitation  
 Status: Completed 11/29/2021 5:06:28 PM  
 Location: Address Suppressed  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A)  
 National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/30/2014

Description:

Provide home repairs to homes occupied by low/moderate income owners.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$66,484.36	\$0.00	\$0.00
		2013	B13MC340117		\$0.00	\$25,369.36
		2014	B14MC340117		\$0.00	\$41,115.00
<b>Total</b>	<b>Total</b>			<b>\$66,484.36</b>	<b>\$0.00</b>	<b>\$66,484.36</b>

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	3	0	3	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	3	0	3	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	19 Cypress Drive, \$20,138 African American 6 Eagle Court, \$11,524 African American 261 MacArthur Avenue, \$18,790 White	



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PGM Year: 2020  
 Project: 0003 - Senior Center Window Replacement  
 IDIS Activity: 100 - Senior Center Facility Improvements (2020)  
 Status: Open  
 Location: 423 Main St Sayreville, NJ 08872-1244  
 Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Centers (03A)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:

Renovations to the Senior Center for new HVAC

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC340117	\$85,782.75	\$85,782.75	\$85,782.75
		2016	B16MC340117	\$30,000.00	\$30,000.00	\$30,000.00
		2020	B20MC340117	\$168,267.75	\$168,267.75	\$168,267.75
			B20MW340117	\$475,000.00	\$219,914.79	\$219,914.79
	PI		\$53,175.25	\$53,175.25	\$53,175.25	
Total	Total			\$812,225.75	\$557,140.54	\$557,140.54

Proposed Accomplishments

Public Facilities : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2020  
 Project: 0006 - Grant Administration  
 IDIS Activity: 101 - Grant Admin 2020  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/04/2021

Description:  
 Administration of 2020 CDBG Program  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$43,776.15	\$0.00	\$0.00
		2014	B14MC340117		\$43,776.15	\$43,776.15
		2020	B20MW340117	\$11,506.00	\$4,500.00	\$4,500.00
<b>Total</b>	<b>Total</b>			<b>\$55,282.15</b>	<b>\$48,276.15</b>	<b>\$48,276.15</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		

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Total:						0	0	0	0
Female-headed Households:									0
Income Category:	Owner	Renter	Total	Person					
Extremely Low			0						
Low Mod			0						
Moderate			0						
Non Low Moderate			0						
Total	0	0	0	0					
Percent Low/Mod									

Annual Accomplishments  
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021  
 Project: 0001 - Grant Administration  
 IDIS Activity: 102 - Grant Administration 2021  
 Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/21/2021

Description:

Administration of 2021 CDBG program  
 Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC340117	\$32,632.11	\$0.00	\$0.00
	PI			\$1,367.89	\$1,367.89	\$1,367.89
Total	Total			\$34,000.00	\$1,367.89	\$1,367.89

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

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Female-headed Households:

0

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2021  
 Project: 0003 - Senior Center Window Renovations  
 IDIS Activity: 104 - Senior Center Window Renovations 2021  
 Status: Open  
 Location: 423 Main St Sayreville, NJ 08872-1244  
 Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Senior Centers (03A)  
 National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/14/2022

Description:

Senior Center Window Renovations 2021

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC340117	\$53,175.25	\$0.00	\$0.00
		2021	B21MC340117	\$38,791.75	\$0.00	\$0.00
Total	Total			\$91,967.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:					0	0	0	0	0	0	0
Female-headed Households:					0		0		0		
Income Category:	Owner	Renter	Total	Person							
Extremely Low	0	0	0	0							
Low Mod	0	0	0	0							
Moderate	0	0	0	0							
Non Low Moderate	0	0	0	0							
Total	0	0	0	0							
Percent Low/Mod											

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2021  
SAYREVILLE

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Total Funded Amount:	\$1,082,209.40
Total Drawn Thru Program Year:	\$695,519.08
Total Drawn In Program Year:	\$606,784.58



# 2021 CAPER PR26 CV Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 SAYREVILLE , NJ

DATE: 09-29-22  
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 PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	486,506.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	486,506.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	266,274.94
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,500.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	270,774.94
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	215,731.06
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	266,274.94
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	266,274.94
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	266,274.94
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
17 CDBG-CV GRANT	486,506.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	4,500.00
20 CDBG-CV GRANT	486,506.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.92%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10  
 Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11  
 Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	100	6645314	Senior Center Facility Improvements (2020)	03A	LMC	\$219,914.79
			6679395	Senior Center Facility Improvements (2020)	03A	LMC	\$46,360.15
Total							\$266,274.94

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16  
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	101	6650470	Grant Admin 2020	21A		\$4,500.00
Total							\$4,500.00