

# State of New Jersey Local Government Services

| Yea              | r: 201                   | 7 Municipal User         | Friendly          | Budget                     |
|------------------|--------------------------|--------------------------|-------------------|----------------------------|
| MUNICIPALIT      | Y. 1219 Sayreville Borou | gh - County of Middlesex |                   | Introduced                 |
| Municod          |                          |                          | Filenam           | e: 1219 fbi 2017.xlsm      |
|                  |                          | e: www.sayreville.com    | The state of      |                            |
|                  | Phone Number             |                          | 732-390-7000      |                            |
|                  | Mailing Addres           | ss:                      | 167 Main Street   |                            |
|                  |                          |                          | Sayreville, NJ 08 | 3872                       |
| Email the UFB if | not using Outlook        | Municipality:            |                   | State: NJ Zip: 08872       |
|                  | Mayor                    |                          |                   |                            |
| First Name       | Middle Name              | Last Name                | Term Expires      | Business Email             |
| Kennedy          |                          | O'Brien                  | 12/31/2019        | mayor@sayreville.com       |
|                  | Chief Adminis            | strative Officer         |                   |                            |
| Daniel           | Tarres Paragram          | Frankel                  |                   | dfrankel@sayreville.com    |
|                  | Chief Financia           | al Officer               | •                 |                            |
| Wayne            | A                        | Kronowski                |                   | wayne@sayreville.com       |
|                  | Municipal Cle            | rk                       | -                 |                            |
| Theresa          | A                        | Farbaniec                |                   | terry@sayreville.com       |
|                  | Registered M             | unicipal Accountant      | **                | 3                          |
| Scott            | A                        | Clelland                 |                   | scielland@wiss.com         |
|                  | Governing Bo             | dy Members               |                   |                            |
| First Name       | Middle Name              | Last Name                | Term Expires      | Business Email             |
| Daniel           |                          | Buchanan                 | 12/31/2019        | dbuchanan@sayreville.com   |
| Steven           | Market Kure Land III     | Grillo                   | 12/31/2018        | sgrillo@sayreville.com     |
| Victoria         |                          | Kilpatrick               | 12/31/2017        | vkilpatrick@sayreville.com |
| Pasquale         |                          | Lembo                    | 12/31/2018        | plembo@sayreville.com      |
| Ricci            |                          | Melendez                 | 12/31/2019        | rmelendez@sayreville.com   |
| Mary             |                          | Novak                    | 12/31/2017        | mnovak@sayreville.com      |
|                  |                          |                          |                   |                            |
|                  | W LUFT TE RETURN         |                          |                   |                            |
|                  |                          |                          |                   |                            |
| 2 1              |                          |                          |                   |                            |

## USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

|   | Calendar Year   | entities levying proper<br>Calendar Year   | % of   | Avg Residential   | <u>Current Year 2017</u><br>Taxes  | Actual/Estimated   | Tax Levy  |
|---|---|--|--|---|--|--------------------|---|
|   |   |  |  |   | Taxes  | Actual/Estimateu   | TAX Levy  |
| W FW ID T   | Tax Rate  | Tax Levy   | Total Levy<br>26.49%   | Taxpayer Impact<br>\$1,869.83                           | Municipal Dumaga Tay   | ACTUAL             | \$30,451,008.7  |
| Municipal Purpose Tax   | 1.294   | \$29,581,971.77  | 1.34%  | \$1,869.83  | Municipal Purpose Tax Municipal Library  | ACTUAL             | \$1,537,224.0   |
| Municipal Library   | 0.065   | \$1,498,367.00   |  |   |  | ACTUAL             | \$1,337,224.0   |
| Municipal Open Space  | 0.020   | \$457,201.65   | 0.41%  | \$28.90<br>\$0.00                                       | Municipal Open Space Fire Districts (total levies)   | ACTUAL             |   |
| Fire Districts (avg. rate/total levies)   |   |  |  |   |  | Participant of the |   |
| Other Special Districts (total levies)  | 2.724   | 0.00 0.01 0.17 0.00  | 0.00%  | \$0.00  | Other Special Districts (total levies)   | POTIMA TEIN        | OCA 745 142 0   |
| Local School District   | 2.724   | \$62,254,946.00  | 55.74%   | \$3,936.18  | Local School District  | ESTIMATED          | \$64,745,143.8  |
| Regional School District  | 0.000   | 414 515 006 50   | 0.00%  | \$0.00  | Regional School District   | POTIMANTED         | 017 (00 070 0   |
| County Purposes   | 0.723   | \$16,516,986.59  | 14.79%   | \$1,044.74  | County Purposes  | ESTIMATED          | \$17,692,970.9  |
| County Library  |   |  | 0.00%  | \$0.00  | County Library   |                    |   |
| County Board of Health  |   |  | 0.00%  | \$0.00  | County Board of Health   | 1767W 41 MPP       | 01 400 000  |
| County Open Space   | 0.060   | \$1,369,209.75   | 1.23%  | \$86.70   | County Open Space  | ESTIMATED          | \$1,423,978.1   |
| Other County Levies (total)   |   |  | 0.00%  | \$0.00  | Other County Levies (total)  |                    |   |
| Total (Calendar Year 2016 Budget)   | 4.886   | \$111,678,682.76   | 100.00%  | \$7,060.27  | Total ESTIMATED amount to be raised by   | by taxes           | \$115,850,325.7   |
| Tatal Tanalala Valuation on of  | October 1 2016  | \$2.287.466.750.00   |  |   | Revenue Anticipated, Excluding Tax Levy  | ,                  | 24,977,808.87   |
| Total Taxable Valuation as of (To be used to calculate the current year tax rate) | October 1, 2016   | \$2,287,466,750.00   |  |   |  | _                  |   |
| To be used to calculate the current year tax rat                                  | le)   |  |  |   |  |                    |   |
| G . W . A . B . 1 . 1 . 1 . 1   | ·   | #144 FOO OO  |  |   | Budget Appropriations, before Reserve fo   | r Unconected Taxes |   |
| Current Year Average Residential Ass  | ·   | \$144,500.00   |  |   | Total Non-Municipal Tax Levy   |                    | \$83,862,092.93   |
| Current Year Average Residential Ass  | sessment  | *  |  |   | Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R  |                    | \$83,862,092.93<br>\$113,533,320.03   |
| Current Year Average Residential As   | sessment  | \$144,500.00<br>ear to Current Year C  | <u>Comparison</u>  |   | Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)  |                    | \$83,862,092.92<br>\$113,533,320.02<br>\$2,317,006.55   |
| Current Year Average Residential As   | sessment  | *  | Comparison   |   | Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R  |                    | \$83,862,092.95<br>\$113,533,320.05<br>\$2,317,006.5  |
| Current Year Average Residential Ass  | sessment = Prior Y  | *  |  |   | Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)  |                    | \$83,862,092.92<br>\$113,533,320.02<br>\$2,317,006.55   |
| Current Year Average Residential As   | sessment = Prior Y  | ear to Current Year C  |  | 1   | Total Non-Municipal Tax Levy  Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT)  | UT                 | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5   |
| Current Year Average Residential As   | Sessment Prior Y  | ear to Current Year C<br>n - Municipal Purposes<br>Current Year  | Tax Rate   | ]   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  | UT                 | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5   |
| Current Year Average Residential As.  | Prior Y  Comparisor Prior Year  | ear to Current Year C  | Tax Rate % Change (+/-)  |   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  | UT                 | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5   |
| Current Year Average Residential As.  | Prior Y  Comparisor Prior Year  1.294   | ear to Current Year Con-Municipal Purposes Current Year 1.331  | % Change (+/-)<br>2.86%  |   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU If % used exceeds the actual collection %  | UT                 | \$83,862,092.92<br>\$113,533,320.02<br>\$2,317,006.52<br>\$115,850,326.53   |
| Current Year Average Residential As   | Prior Y  Comparisor Prior Year 1.294  Comparisor  | ear to Current Year Con-Municipal Purposes Current Year 1.331 - Municipal Purposes   | % Change (+/-)<br>2.86%<br>Tax Levy  | \$ Change (+/_)   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RU  | UT                 | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5   |
| Current Year Average Residential As   | Prior Y  Comparisor Prior Year 1.294  Comparisor Prior Year   | ear to Current Year Con-Municipal Purposes Current Year 1.331 1-Municipal Purposes Current Year                                    | % Change (+/-) 2.86%  Tax Levy % Change (+/-)  | \$ Change (+/-)   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used  | UT then            | \$83,862,092.92<br>\$113,533,320.02<br>\$2,317,006.52<br>\$115,850,326.53   |
| Current Year Average Residential As   | Prior Y  Comparisor Prior Year 1.294  Comparisor  | ear to Current Year Con-Municipal Purposes Current Year 1.331 - Municipal Purposes   | % Change (+/-)<br>2.86%<br>Tax Levy  |   | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior  | UT  then  Year     | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5<br>98.00  |
|   | Prior Year  Comparison Prior Year  1.294  Comparison Prior Year  \$29,581,971.77                                | ear to Current Year Con - Municipal Purposes Current Year 1.331 1 - Municipal Purposes Current Year \$30,451,008.71                | **Tax Rate % Change (+/-) 2.86%  **Tax Levy % Change (+/-) 2.94%                                   | \$869,036.94  | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016   | UT  then  Year     | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5<br>98.00  |
|   | Prior Year  Prior Year  1.294  Comparison  Prior Year  \$29,581,971.77  Comparison - Impact                     | ear to Current Year Con - Municipal Purposes Current Year 1.331 1 - Municipal Purposes Current Year \$30,451,008.71                | **Tax Rate % Change (+/-) 2.86%  **Tax Levy % Change (+/-) 2.94%  **ax Payment (Mun                | \$869,036.94<br>nicipal Purposes Onl                    | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RI If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016                               | UT  then  Year     | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5<br>98.00  |
|   | Prior Year  Comparison Prior Year  1.294  Comparison Prior Year \$29,581,971.77  Comparison - Impact Prior Year | ear to Current Year Con - Municipal Purposes Current Year 1.331 1 - Municipal Purposes Current Year \$30,451,008.71 Current Year 9 | **Tax Rate % Change (+/-) 2.86%  **Tax Levy % Change (+/-) 2.94%  **ax Payment (Mun % Change (+/-) | \$869,036.94<br>hicipal Purposes Onl<br>\$ Change (+/-) | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016   | UT  then  Year     | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5<br>98.00  |
|   | Prior Year  Prior Year  1.294  Comparison  Prior Year  \$29,581,971.77  Comparison - Impact                     | ear to Current Year Con - Municipal Purposes Current Year 1.331 1 - Municipal Purposes Current Year \$30,451,008.71                | **Tax Rate % Change (+/-) 2.86%  **Tax Levy % Change (+/-) 2.94%  **ax Payment (Mun                | \$869,036.94<br>hicipal Purposes Onl<br>\$ Change (+/-) | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RU If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016 % of Taxes Collected, CY 2016 | UT  then  Year     | 54,649,035.9°<br>\$83,862,092.92°<br>\$113,533,320.02°<br>\$2,317,006.52°<br>\$115,850,326.52°<br>98.009°<br>110,582,112.5°<br>111,868,740.3°<br>98.85° |
|   | Prior Year  Comparison Prior Year  1.294  Comparison Prior Year \$29,581,971.77  Comparison - Impact Prior Year | ear to Current Year Con - Municipal Purposes Current Year 1.331 1 - Municipal Purposes Current Year \$30,451,008.71 Current Year 9 | **Tax Rate % Change (+/-) 2.86%  **Tax Levy % Change (+/-) 2.94%  **ax Payment (Mun % Change (+/-) | \$869,036.94<br>hicipal Purposes Onl<br>\$ Change (+/-) | Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before R Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes  % of Tax Collections used to Calculate RI If % used exceeds the actual collection % reference the statutory exception used  Tax Collections - ACTUAL as of Prior Total Tax Revenue, Collections CY 2016 Total Tax Levy, CY 2016                               | UT  then  Year     | \$83,862,092.9<br>\$113,533,320.0<br>\$2,317,006.5<br>\$115,850,326.5<br>98.00  |

#### USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

| FCOA |  | % Difference<br>Current vs.<br>Prior Year | \$ Difference<br>Current vs. Prior<br>Year | Total Realized<br>Revenue (Prior<br>Year) | Total Anticipated<br>Revenue (Current<br>Year) | General<br>Budget | Open Space<br>Budget | Water<br>Utility   | Utility         | Utility | Utility | Utility     | Utility |
|------|--|---|--|---|--|-------------------|----------------------|--|-----------------|---------|---------|-------------|---------|
| 08   | Surplus  | -10.89%                                   | (\$560,000,00)                             | \$5,140,000.00                            | \$4,580,000.00                                 | \$3,100,000.00    |                      | \$1,480,000.00   |                 |         |         | 1 1 1 1 1 1 |         |
| - 08 | Local Revenue                                  | -1.28%                                    | (\$206,856.70)                             | \$16,151,456.70                           | \$15,944,600.00                                | \$6,964,600.00    |                      | \$8,980,000,00   |                 |         |         |             |         |
| 09   | State Aid (without offsetting appropriation)   | 0.00%                                     | \$0.00                                     | \$9,270,836.00                            | \$9,270,836.00                                 | \$9,270,836 00    |                      | 3 5 Fm 1 = 1   |                 |         |         |             |         |
| 08   | Uniform Construction Code Fees                 | -0,02%                                    | (\$83.00)                                  | \$357,683.00                              | \$357,600.00                                   | \$357,600,00      |                      |  |                 |         |         |             |         |
|      | Special Revenue Items w/ Prior Written Consent |   |  |   |  |                   |                      |  |                 |         |         |             |         |
| 11   | Shared Services Agreements                     | #DIV/0!                                   | \$0.00                                     | for the state of                          | \$0.00   | \$0,00            |                      |  |                 |         |         |             |         |
| 08   | Additional Revenue Offset by Appropriations    | #DIV/0!                                   | \$0.00                                     |   | \$0.00   | \$0.00            |                      | and the same of th |                 |         |         |             |         |
| 10   | Public and Private Revenue                     | -54.91%                                   | (\$150,137.70)                             | \$273,410.57                              | \$123,272.87                                   | \$123,272.87      |                      |  |                 |         |         |             |         |
| 08   | Other Special Items                            | -3,85%                                    | (\$158,568.35)                             | \$4,120,068.35                            | \$3,961,500.00                                 | \$3,961,500.00    |                      |  |                 |         |         |             |         |
| 15   | Receipts from Delinquent Taxes                 | -9,26%                                    | (\$122,465.86)                             | \$1,322,465.86                            | \$1,200,000.00                                 | \$1,200,000.00    |                      |  | A112 5 - 34 A11 |         |         |             |         |
|      | Amount to be raised by taxation                |   |  |   |  |                   |                      |  |                 |         |         |             |         |
| 07   | Local Tax for Municipal Purposes               | -0.82%                                    | (\$251,332.28)                             | \$30,702,340.99                           | \$30,451,008.71                                | \$30,451,008.71   |                      |  |                 |         |         |             |         |
| 07   | Minimum Library Tax                            | 2,59%                                     | \$38,857.09                                | \$1,498,367.00                            | \$1,537,224.09                                 | \$1,537,224.09    |                      |  |                 |         |         |             |         |
| 54   | Open Space Levy Tax                            | -2.73%                                    | (\$12,845.00)                              | \$470,338.35                              | \$457,493.35                                   | A                 | \$457,493.35         |  |                 |         |         |             |         |
| 07   | Addition to Local District School Tax          | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |  |                 |         |         |             |         |
| 08   | Deficit General Budget                         | #DIV/0!                                   | \$0.00                                     |   | \$0.00   |                   |                      |  |                 |         |         |             |         |
|      | Total  | -2.05%                                    | (\$1,423,431.80)                           | \$69,306,966,82                           | \$67,883,535.02                                | \$56,966,041_67   | \$457,493.35         | \$10,460,000.00  | \$0.00          | \$0.00  | \$0.00  | \$0,00      | \$0_00  |

Sheet UFB-2

LISER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

| FCOA |                                 | Budgeted<br>Full-Time | Positions<br>Part-Time | % Difference<br>Current v.<br>Prior Year | \$ Difference<br>Current v. Prior<br>Year | Total Modified<br>Appropriation<br>for Service Type<br>(Prior Year) | Total<br>Appropriation for<br>Service Type<br>(Current Year) | General<br>Budget | Public&Private<br>Offsets | Open Space<br>Budget | Water<br>Utility | Utility | Utility   | Utility          | Utility | Utility   |
|------|---------------------------------|-----------------------|------------------------|--|---|---|--|-------------------|---------------------------|----------------------|------------------|---------|-----------|------------------|---------|-----------|
| 20   | General Government              | 21.00                 | 9.00                   | -2.66%                                   | (\$80,900.00)                             | \$3,036,087.00  | \$2,955,187.00   | \$2,955,187.00    |                           |                      |                  |         |           |                  |         |           |
| 21   | Land-Use Administration         | 0.00                  | 2.00                   | -4_78%                                   | (\$5,000.00)                              | \$104,500.00  | \$99,500.00  | \$99,500.00       |                           |                      |                  |         |           |                  |         |           |
| 22   | Uniform Construction Code       | 12.00                 | 5.00                   | 5.07%                                    | \$49,600.00                               | \$978,600.00  | \$1,028,200.00   | \$1,028,200.00    |                           |                      |                  |         |           |                  |         |           |
| 23   | Insurance                       | 0.00                  | 0.00                   | 8.19%                                    | \$628,500.00                              | \$7,677,500.00  | \$8,306,000.00   | \$8,306,000.00    |                           |                      |                  |         |           |                  |         |           |
| 25   | Public Safety                   | 106.00                | 23,00                  | -1.08%                                   | (\$155,719.78)                            | \$14,380,113.48   | \$14,224,393.70  | \$14,198,500 00   | \$25,893.70               |                      |                  |         |           |                  |         |           |
| 26   | Public Works                    | 42.00                 | 1.00                   | -6_52%                                   | (\$421,208.92)                            | \$6,462,248.09  | \$6,041,039.17   | \$5,969,500.00    | \$71,539_17               |                      |                  |         |           |                  |         |           |
| 27   | Health and Human Services       | 0.00                  | 2.00                   | 1.34%                                    | \$3,300.00                                | \$246,700.00  | \$250,000.00   | \$250,000.00      |                           |                      |                  |         |           |                  |         |           |
| 28   | Parks and Recreation            | 10.00                 | 0.00                   | 3.81%                                    | \$49,000.00                               | \$1,285,200.00  | \$1,334,200.00   | \$1,310,200.00    | \$24,000.00               |                      |                  |         |           |                  |         |           |
| 29   | Education (including Library)   | 13.00                 | 9.00                   | 7.99%                                    | \$119,723.00                              | \$1,499,117.00  | \$1,618,840.00   | \$1,617,000.00    | \$1,840.00                |                      |                  |         |           |                  |         |           |
| 30   | Unclassified                    | 3.00                  | 4.00                   | -5.71%                                   | (\$40,594.00)                             | \$710,594.00  | \$670,000.00   | \$670,000.00      |                           |                      |                  |         |           |                  |         |           |
| 31   | Utilities and Bulk Purchases    | 32.00                 | 0.00                   | 1,59%                                    | \$203,569.00                              | \$12,812,000.00   | \$13,015,569.00  | \$6,258,569.00    |                           |                      | \$6,757,000.00   |         | 7         | 6 h Fil          |         |           |
| 32   | Landfill / Solid Waste Disposal | 0.00                  | 0.00                   | 0.00%                                    | \$0.00                                    | \$1,000,000.00  | \$1,000,000.00   | \$1,000,000,00    |                           |                      |                  |         | TEXT OF   |                  |         |           |
| 35   | Contingency                     | 0.00                  | 0.00                   | 2,94%                                    | \$1,000.00                                | \$34,000.00   | \$35,000.00  | \$35,000.00       |                           |                      |                  |         |           | Name of the last |         | W. Carlot |
| 36   | Statutory Expenditures          | 0.00                  | 0.00                   | 3.75%                                    | \$180,856.00                              | \$4,817,363.00  | \$4,998,219.00   | \$4,717,409.00    |                           |                      | \$280,810,00     |         |           |                  |         |           |
| 37   | Judgements                      | 0.00                  | 0.00                   | #DIV/0!                                  | \$0.00                                    | \$0.00  | \$0.00   | \$0.00            |                           |                      |                  | V       |           |                  |         |           |
| 42   | Shared Services                 | 0.00                  | 0.00                   | #DIV/0!                                  | \$0.00                                    | \$0.00  | \$0.00   |                   |                           |                      |                  |         |           |                  |         |           |
| 43   | Court and Public Defender       | 6.00                  | 3.00                   | 2.29%                                    | \$13,800.00                               | \$603,300.00  | \$617,100.00   | \$617,100.00      |                           |                      |                  |         |           |                  |         |           |
| 44   | Capital                         | 0.00                  | 0.00                   | -9.67%                                   | U DAMES OF CONCESSION IN CONTROL OF A     | \$1,062,800.00  | \$960,000.00   | \$530,000.00      |                           |                      | \$430,000.00     |         |           |                  |         |           |
| 45   | Debt                            | 0.00                  | 0.00                   | -3.48%                                   | (\$286,110.00)                            | \$8,212,750.00  | \$7,926,640.00   | \$4,934,450.00    |                           |                      | \$2,992,190.00   |         |           |                  |         |           |
| 46   | Deferred Charges                | 0.00                  | 0.00                   | -95.52%                                  | (\$621,507.44)                            | \$650,655.24  | \$29,147.80  | \$29,147.80       |                           |                      |                  |         |           |                  |         |           |
| 48   | Debt - Type I School District   | 0.00                  | 0.00                   | #D[V/0!                                  | \$0.00                                    | \$0.00  | \$0,00   | \$0.00            |                           |                      |                  |         |           |                  |         |           |
| 50   | Reserve for Uncollected Taxes   | 0.00                  | 0.00                   | 3.36%                                    | \$75,365.00                               | \$2,241,641.00  | \$2,317,006.00   | \$2,317,006.00    |                           |                      |                  |         |           |                  |         |           |
| 55   | Surplus General Budget          | 0.00                  | 0.00                   | #DIV/0!                                  | \$0.00                                    | \$0.00  | \$0.00   |                   |                           |                      |                  | 0,      | TO TWO IS |                  |         |           |
|      | Total                           | 245.00                | 58.00                  | -0.57%                                   | (\$389,127.14)                            | \$67,815,168.81   | \$67,426,041.67  | \$56,842,768.80   | \$123,272.87              | \$0.00               | \$10,460,000.00  | \$0.00  | \$0.00    | \$0.00           | \$0.00  | \$0       |

Sheet UFB-3

### USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

| $\angle$ | Non-ya. | Futura Appropriation | Line Item.  Put "X" in cell to the left that corresponds to the type of imbalance. | Amount         | Comment/Explanation                           |
|----------|---------|----------------------|--|----------------|---|
| X        |         |                      | Surplus Anticipated  | \$3,100,000.00 | Misc. Revenue Anticipated near Maximum Levels |
| X        |         | 12:                  | General Capital Surplus  | \$184,000.00   | Non-Recurring Revenue                         |
| X        |         |                      | Police Off-Duty-Administrative Charges   | \$200,000.00   | Non-Recurring Revenue                         |
| X        |         | Y TEL                | Uniform Construction Code Fees   | \$169,400.00   | Decrease in Revenue                           |
| 1        |         | X                    | Group Insurance Plan for Employees   | \$603,000.00   | Projected 2017 Increase in Premiums           |
|          | X       |                      | Police - Salaries & Wages  | \$239,000.00   | Projected 2017 Decrease                       |
|          | X       | E-7-                 | Utility Expenses & Bulk Purchases - Gasoline                                       | \$100,000.00   | Projected 2017 Decrease                       |
|          | X       |                      | Snow Removal - Salaries & Wages  | \$100,000.00   | Projected 2017 Decrease                       |
| 735      | X       | 4/2/                 | Snow Removal - Other Expenses  | \$100,000.00   | Projected 2017 Decrease                       |
| A 750    | T A     | X                    | Contributions to: Public Employees' Retirement System                              | \$207,433.00   | Projested 2017 Increase                       |
|          | k ELL   | X                    | Contributions to: Police & Firemen's Retirement System                             | \$84,044.00    | Projested 2017 Increase                       |
| SINTS.   |         | X                    | Middlesex County Utilities Authority: Sewer Contract                               | \$86,069.00    | Projested 2017 Increase                       |
|          |         | X                    | Maintenance of Free Public Library (Ch. 82, P.L. 1985)                             | \$118,633.00   | Projested 2017 Increase                       |
|          |         |                      |  |                |   |

### ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

|                                       |                          | ties (October 1, 2016 Value | 1           | Property Tax Assessments - Exempt Properties (October |              |                  |            |  |  |
|---------------------------------------|--------------------------|-----------------------------|-------------|---|--------------|------------------|------------|--|--|
|                                       | # of Parcels             | Assessed Value              | % of Total  |   | # of Parcels | Assessed Value   | % of Total |  |  |
| 1 Vacant Land                         | 372                      | \$38,679,300.00             | 1.69%       | 15A Public Schools                                    | 8            | \$47,662,400.00  | 7.739      |  |  |
| 2 Residential                         | 11,924                   | \$1,723,535,800.00          | 75.35%      | 15B Other Schools                                     | 3            | \$11,454,700.00  | 1.86%      |  |  |
| A/3B Farm                             | 4                        | \$155,900.00                | 0.01%       | 15C Public Property                                   | 256          | \$82,051,900.00  | 13.319     |  |  |
| 4A Commercial                         | 411                      | \$168,918,300.00            | 7.38%       | 15D Church and Charities                              | 17           | \$18,948,800.00  | 3.079      |  |  |
| 4B Industrial                         | 55                       | \$180,998,900.00            | 7.91%       | 15E Cemeteries & Graveyards                           | 8            | \$2,150,000.00   | 0.35%      |  |  |
| 4C Apartments                         | 23                       | \$175,178,500.00            | 7.66%       | 15F Other Exempt                                      | 259          | \$454,263,600.00 | 73.68%     |  |  |
| A/5B Railroad                         | 0                        | \$0.00                      | 0.00%       |   |              | <del></del>      |            |  |  |
| A/6B Business Personal Property       | 1                        | \$50.00                     | 0.00%       |   |              |                  |            |  |  |
| Total                                 | 12,790                   | \$2,287,466,750.00          | 100.00%     | Total   | 551          | \$616,531,400.00 | 100.00%    |  |  |
|                                       | 10.                      | <u> </u>                    |             |   | *            |                  |            |  |  |
| Average Ratio (%), Assessed to True   | Value                    | 49.57%                      |             |   |              |                  |            |  |  |
| Equalized Valuation, Taxable Propert  | ies                      | \$4,614,619,225.34          |             | Percentage of Exempt vs.                              |              |                  |            |  |  |
| , , ,                                 |                          |                             |             | Non-Exempt Properties                                 | 26.95%       |                  |            |  |  |
| Total # of property tax appeals fi    | led in 2016              | County Tax Board            | 35.00       |   |              |                  |            |  |  |
|                                       |                          | State Tax Court             | 14.00       |   |              |                  |            |  |  |
| Number of 2016 County Tax Board de    | ecisions appealed to Tax | Court                       | 5.00        |   |              |                  |            |  |  |
| Number of pending property tax appear | als in State Tax Court   |                             | 16.00       |   |              |                  |            |  |  |
|                                       |                          |                             |             |   |              |                  |            |  |  |
| Amount paid out by municipality for t | ax appeals in 2016       |                             | \$66,670.15 |   |              |                  |            |  |  |

| 1 | Prior Budget Year's Paym          | ents in Lieu of Tax (P | ILOT) - 5 Year Exemption | ns/Abatements  |                         |
|---|-----------------------------------|------------------------|--------------------------|----------------|-------------------------|
|   |                                   | # of                   | PILOT                    |                | Taxes if Billed in Full |
| 1 |                                   | Parcels                | Billing/Revenue          | Assessed Value | 2016 Total Tax Rate     |
| G | Commercial/Industrial Exemption   |                        |                          |                |                         |
| I | Dwelling Exemption                |                        |                          |                |                         |
| J | Dwelling Abatement                | 20                     | \$0.00                   | \$330,600.00   | \$16,153.12             |
| K | New Dwelling/Conversion Exemption |                        |                          |                |                         |
| L | New Dwelling/Conversion Abatement |                        |                          |                |                         |
| N | Multiple Dwelling Exemption       |                        |                          |                |                         |
| 0 | Multiple Dwelling Abatement       |                        |                          |                |                         |
|   | Total 5 Yr Exemptions/Abatements  | 20                     | 0.00                     | 330,600.00     | 16,153.12               |

#### USER FRIENDLY BUDGET SECTION

|                           |  |                    |                 |   |                         |                                   |                   |                     | Long Term Ta                                      | ax Exemptions  |  |               |  |   |  |   |                |                   |  |
|---------------------------|--|--------------------|-----------------|---|-------------------------|-----------------------------------|-------------------|---------------------|---|--|--|---------------|--|---|--|---|----------------|-------------------|--|
| Prior Budget Yea          | ar's Payments in Lie                                 | u of Tax (PILOT) - | Long Term Tax   | Exemptions  | Prior Budget Yes        | ır's Payments in Lie              | u of Tax (PILOT   | ) - Long Term Ta    | x Exemptions                                      | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |  |               |  | Exemptions  | Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions |   |                |                   |  |
| Project<br>Name           | Type of Project<br>(use drop-down<br>for data entry) | PII OT Billion     | Assessed Value  | Taxes if Billed<br>In Full<br>2016 Total Tax Rate | Project<br>Name         | Type of Project<br>(use drop-down | PILOT Billing     | Assessed Value      | Taxes if Billed<br>In Full<br>2016 Total Tax Rate | Project<br>Name  | Type of Project<br>(use drop-down<br>for data entry) | PILOT Billing | Assessed Value   | Taxes if Billed<br>In Full<br>2016 Total Tax Rate | Project<br>Name  | Type of Project<br>(use drop-down<br>for data entry)  | PILOT Billing  | Assessed Value    | Taxes if Billed<br>In Full<br>2016 Total Tax R |
| North Jersey Energy       | Comm /Indust   |                    | \$41,500,000.00 |   | 13000                   | 100, 44410, 43017.7               | T. Clased College | THE PERSON NAMED IN | 600 J. S. J. Miller, J. B. S. Chiller, B.         | 4.21010  | 137.7519.803047                                      | T             | The state of the s |   |  | - William Continue  |                | The second second |  |
| Red Oak Power             | Comm/Indust  |                    | \$40,000,000,00 |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
| Neptune Urban Renewal LLC | Comm/Indust  |                    |                 |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
| Gillerre Monor            | Other:   | \$17,029.16        | \$2,749,500.00  |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
| (Morgan Bluff (see notes) | Other  | \$0.00             | \$7,178,000.00  |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
|                           |  |                    |                 |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
|                           |  |                    |                 |   |                         |                                   |                   |                     |   |  |  |               |  |   |  |   |                |                   |  |
| al Long Term Exemptions - | - Column Total                                       | 1,635,084.88       | 112,327,500.00  | 5,488,321.65                                      | otal Long Term Exemptio | ns - Column Total                 | \$0.00            | S0.00               | S0.00 T   | Fotal Long Term Examptions   | - Column Total                                       | \$0.00        | \$0.00   | \$0.00  | Total Long Term Exemption  | ALCONOMINATION OF THE PARTY OF | \$0.00         | \$0.00            |  |
| rk "X" if Grand Total     | X  |                    |                 |   |                         |                                   |                   |                     |   |  |  |               |  |   | Total Long Term Exemp  | tions - GRAND TOTAL   | \$1,635,084.88 | \$112,327,500.00  | \$5,488,32                                     |

Sheet UFB-6

Sheet UFB-6C

## USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

| Organization / Individuals Eligible for Benefit | # of<br>Full-Time<br>Employees | # of<br>Part-Time<br>Employees | Total<br>Personnel<br>Cost | Base<br>Pay     | Overtime<br>and other<br>Compensation | Pension<br>(Estimate) | Health Benefits<br>Net of<br>Cost Share | Employment<br>Taxes and<br>Other Benefits |
|---|--------------------------------|--------------------------------|----------------------------|-----------------|---------------------------------------|-----------------------|---|---|
| Governing Body                                  | 0.00                           | 7.00                           | 46,523.25                  | \$38,500.00     | \$100.00                              | \$4,970.35            | \$0.00                                  | \$2,952.90                                |
| Supervisory Staff (Department Heads & Managers) | 29.00                          | 9.00                           | 4,210,233.09               | \$2,938,856.00  | \$173,039.00                          | \$379,406.31          | \$443,740.21                            | \$275,191.57                              |
| Police Officers (Including Superior Officers)   | 90.00                          | 0.00                           | 16,078,540.68              | \$10,520,872.00 | \$1,189,751.00                        | \$2,683,874.45        | \$1,377,124.80                          | \$306,918.43                              |
| Fire Fighters (Including Superior Officers)     | 0.00                           | 0.00                           | 0.00                       | \$0.00          | \$0.00                                | \$0.00                | \$0.00                                  | \$0.00                                    |
| All Other Union Employees not listed above      | 126.00                         | 41.00                          | 13,937,992.36              | \$8,886,399.00  | \$1,054,570.00                        | \$1,147,234.11        | \$1,927,974.72                          | \$921,814.53                              |
| All Other Non-Union Employees not listed above  | 0.00                           | 1.00                           | 39,554.48                  | \$32,000.00     | \$0.00                                | \$5,106.48            | \$0.00                                  | \$2,448.00                                |
| Totals  | 245.00                         | 58.00                          | 34,312,843.86              | \$22,416,627.00 | \$2,417,460.00                        | \$4,220,591.70        | \$3,748,839.73                          | \$1,509,325.43                            |

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

### **USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS**

|   |                   | Current Year |                  |                 |  |                |
|---|-------------------|--------------|------------------|-----------------|--|----------------|
|   | Current Year # of | Annual Cost  |                  | Prior Year # of | Prior Year Annual                            |                |
|   | Covered Members   | Estimate per | Total Current    |                 | Cost per Employee                            |                |
|   | (Medical & Rx)    | Employee     | Year Cost        | (Medical & Rx)  | (Average)                                    | Cost           |
| Active Employees - Health Benefits - Annual Cost          |                   |              |                  |                 |  |                |
| Single Coverage   | 51.00             | \$10,402.92  | \$530,548.92     | 47.00           | \$9,467.40                                   | \$444,967.80   |
| Parent & Child  | 18.00             | \$19,817.64  | \$356,717.52     | 16.00           | \$18,077.88                                  | \$289,246.08   |
| Employee & Spouse (or Partner)                            | 37.00             | \$22,305.00  | \$825,285.00     | 39.00           | \$20,350.20                                  | \$793,657.80   |
| Family  | 102.00            | \$30,945.60  | \$3,156,451.20   | 102.00          | \$28,176.48                                  | \$2,874,000.96 |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              | (\$1,120,163.00) |                 |  | (\$362,000.00) |
| Subtotal  | 208.00            |              | \$3,748,839.64   | 204.00          |  | \$4,039,872.64 |
| Elected Officials - Health Benefits - Annual Cost         |                   |              |                  |                 |  |                |
| Single Coverage   |                   |              | \$0.00           |                 | X  | \$0.00         |
| Parent & Child  |                   |              | \$0.00           |                 |  | \$0.00         |
| Employee & Spouse (or Partner)                            |                   |              | \$0.00           |                 |  | \$0.00         |
| Family  |                   |              | \$0.00           |                 |  | \$0.00         |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              |                  |                 |  |                |
| Subtotal  | 0.00              |              | \$0.00           | 0.00            |  | \$0.00         |
| Retirees - Health Benefits - Annual Cost                  |                   |              |                  |                 |  |                |
| Single Coverage   | 45                | \$13,498.59  | \$607,436.55     | 39              | \$13,134.76                                  | \$512,255.64   |
| Parent & Child  | 5                 | \$23,414.14  | \$117,070.70     | 3               | \$24,553.00                                  | \$73,659.00    |
| Employee & Spouse (or Partner)                            | 72                | \$26,136.56  | \$1,881,832.32   | 70              | \$26,177.78                                  | \$1,832,444.60 |
| Family  | 8                 | \$41,262.17  | \$330,097.36     | 8               | \$38,634.75                                  | \$309,078.00   |
| Employee Cost Sharing Contribution (enter as negative - ) |                   |              |                  |                 |  |                |
| Subtotal  | 130.00            |              | \$2,936,436.93   | 120.00          | 12 12 13 13 13 13 13 13 13 13 13 13 13 13 13 | \$2,727,437.24 |
| GRAND TOTAL   | 338.00            |              | \$6,685,276.57   | 324.00          |  | \$6,767,309.88 |

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

NO NO

# USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

|   |                                   |                                      | (check applicable items)       |                    |                                       |  |  |
|---|-----------------------------------|--------------------------------------|--------------------------------|--------------------|---------------------------------------|--|--|
| Organization/Individuals Eligible for Benefit   | Gross Days of Accumulated Absence | Dollar Value of Compensated Absences | Approved<br>Labor<br>Agreement | Local<br>Ordinance | Individual<br>Employment<br>Agreement |  |  |
| .F.S.C.M.E.                                     | 8790.00                           | \$79,400.13                          | Х                              |                    |                                       |  |  |
| Sayreville Association of Municipal Supervisors | 1387.00                           | \$240,728.06                         | X                              |                    |                                       |  |  |
| Management                                      | 1691.00                           |                                      |                                |                    |                                       |  |  |
| Police  | 6431.00                           |                                      | X                              |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                | A                  |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      | =                              |                    |                                       |  |  |
|   |                                   |                                      |                                |                    | - 7, 7, 7                             |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    | 7 1 - 1                               |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      | -                              |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      | 9:                             | A SECTION          |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    | 1000                                  |  |  |
|   |                                   |                                      |                                | NH                 |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                | - 22" A 1          |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                | -gr - r            |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    | - 17.50                               |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
|   |                                   |                                      |                                |                    |                                       |  |  |
| Tot   | als 18299.00                      | \$3,229,326.04                       |                                |                    |                                       |  |  |
| Tatal Founds December                           | ad as of and of 2040              |                                      |                                |                    |                                       |  |  |
| I otal Funds Reserv                             | ed as of end of 2016              |                                      |                                |                    |                                       |  |  |

UFB-9 Accumulated Absence Liability

Total Funds Appropriated in 2017

## USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

|                                     | Gross                     |                    | Net             |                                      | Current Year   | 2018             | 2019           | All Additional Future |
|-------------------------------------|---------------------------|--------------------|-----------------|--------------------------------------|----------------|------------------|----------------|-----------------------|
|                                     | Debt                      | Deductions         | Debt            |                                      | Budget         | Budget           | Budget         | Years' Budgets        |
| Local School Debt                   | \$43,110,000.00           | \$43,110,000.00    | \$0.00          | Utility Fund - Principal             | \$485,000.00   | \$305,000.00     | \$215,000.00   | \$1,325,000.00        |
| Regional School Debt                | <b>V</b> 133,7 103,000.00 |                    | \$0.00          | 11 ' '                               | \$60,350.00    |                  | \$34,060.42    |                       |
| L                                   |                           |                    |                 | Bond Anticipation Notes - Principal  |                |                  |                |                       |
| Utility Fund Debt                   |                           |                    |                 | Bond Anticipation Notes - Interest   | \$28,000.00    |                  |                |                       |
| Water                               | \$23,420,368.28           | \$23,420,368.28    | \$0.00          | Bonds - Principal                    | \$4,215,000.00 | \$4,005,000.00   | \$3,812,000.00 | \$18,114,000.00       |
| 0                                   |                           |                    | \$0.00          | Bonds - Interest                     | \$719,250.00   | \$598,346.25     | \$504,046.25   | \$1,611,822.50        |
| 0                                   |                           |                    | \$0.00          | Loans & Other Debt - Principal       | \$1,968,375.00 | \$2,011,148.88   | \$2,082,943.12 | \$4,769,722.10        |
| 0                                   |                           | The service of the | \$0.00          | Loans & Other Debt - Interest        | \$450,365.00   | \$417,990.00     | \$358,060.00   | \$1,793,745.00        |
| 0                                   |                           | 10001116           | \$0.00          |                                      |                |                  |                |                       |
| 0                                   |                           |                    | \$0.00          | Total                                | \$7,926,340.00 | \$7,378,708.05   | \$7,006,109.79 | \$27,721,624.26       |
| Municipal Purposes                  | nt.                       |                    |                 |                                      |                |                  |                |                       |
| Debt Authorized                     | \$7,627,599.00            |                    | \$7,627,599.00  | Total Principal                      | \$6,668,375.00 | \$6,321,148.88   | \$6,109,943.12 | \$24,208,722.10       |
| Notes Outstanding                   |                           |                    | \$0.00          | Total Interest                       | \$1,257,965.00 | \$1,057,559.17   | \$896,166.67   | \$3,512,902.16        |
| Bonds Outstanding                   | \$30,146,000.00           |                    | \$30,146,000.00 | % of Total Current Year Budget       | 11.76%         |                  |                |                       |
| Loans and Other Debt                |                           |                    | \$0.00          |                                      |                |                  |                |                       |
|                                     |                           | <u> </u>           |                 | Description                          |                | Debt Not Liste   | ed Above       |                       |
| Total (Current Year)                | \$104,303,967.28          | \$66,530,368.28    | \$37,773,599.00 | Total Guarantees - Governmental      |                |                  |                |                       |
|                                     |                           |                    |                 | Total Guarantees - Other             |                |                  |                |                       |
|                                     |                           |                    |                 | Total Capital/Equipment Leases       |                |                  |                |                       |
| Population (2010 census)            | 42,704                    |                    |                 | Total Other                          |                |                  |                |                       |
|                                     | ΦQ 44Q 40                 |                    |                 | Dand Dating                          | Moody's        | Standard & Poors | Fitch          | 1                     |
| Per Capita Gross Debt               | \$2,442.49                |                    |                 | Bond Rating                          |                | Standard & Poors | FICH           |                       |
| Per Capita Net Debt                 | \$884.54                  |                    |                 | Rating                               | Aa2            |                  |                |                       |
|                                     |                           | 04.105.646.155.65  |                 | Year of Last Rating                  | 2016           |                  |                |                       |
| 3 Yr. Average Property Valuation    | =                         | \$4,495,648,423.67 |                 | <br>  Mark "X" if Municipality has n | o hand rating  |                  |                |                       |
| Net Debt as % of 3 Year Avg Proper  | ety Valuation             | 0.84%              |                 | Thank 2x in Municipancy has n        | o bond rating  |                  |                |                       |
| The Debt as 70 of 3 Year Avg Proper | =                         | 0.8470             |                 | Sheet UFB-10                         |                |                  |                |                       |

### USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

| Providing or        |  | 1                               | 1   |            |  |                               |
|---------------------|--|---------------------------------|---|------------|--|-------------------------------|
| Receiving Services? | Providing Services To/Receiving<br>Services From | Type of Shared Service Provided | Notes (Enter more specifics if needed)    | Begin Date | End Date   | Amount to be<br>Received/Paid |
| Receiving           | Township of Old Bridge                           | Technology Shared Services      | Network and Police Software Support       | 12/20/2010 | 12/19/2020   | \$48,000 per yea              |
| Providing           | Borough of Helmetta                              | Building Department Service     | Dept Permits Issued & Related Inspections |            | 3/24/2017  | > \$25,000 per year           |
| Providing           | Sayreville Board of Education                    | Snow Removal Assistance         | Informal Agreement                        |            |  |                               |
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# USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

| Please set forth below the names of all authorities and f  |  |
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#### **USER FRIENDLY BUDGET SECTION - Notes**

| Press ALT-Enter to go to a new line in each cell)  FB-6 Morgan Bluff entered into a PILOT agreement in 2015 and project was completed in 2016. During 2016 NO PILOT revenue was recei  FB-9 Management Past Practice is to follow the contract wording of the Sayreville Association of Municipal Supervisors | ived by the Borough. |  |
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