

State of New Jersey Local Government Services

Year:	2022	Municipal User	Friendly B	udget						
MUNICIPALITY:	1219 Sayreville Borough -	County of Middlesex		•	Adopted 💌					
Municode:			Filename:	1219_fba_2022.xls	m					
	Website:	www.sayreville.com								
	Phone Number:		732-390-7000							
	Mailing Address:		167 Main Street							
		Municipality:	Sayreville	State: NJ Zip:	08872					
	Mayor									
First Name	Middle Name	Last Name	Term Expires	Business Email						
Victoria		Kilpatrick	12/31/2023	vkilpatrick@sayreville.com						
	Chief Administr	ative Officer								
Daniel		Frankel		dfrankel@sayreville.com						
	Chief Financial	Officer								
Denise		Biancamano		dbiancamano@sayreville.co	<u>m</u>					
	Municipal Clerk									
Jessica		Morelos		jessica@sayreville.com						
	Registered Mun	icipal Accountant								
Scott		Clelland		sclelland@wiss.com						
	Governing Body	/ Members								
First Name	Middle Name	Last Name	Term Expires	Business Email						
Vincent		Conti	12/31/2023	vconti@sayreville.com						
Eunice		Dwumfour	12/31/2024	edwumfour@sayreville.com						
Michele		Maher	12/31/2022	mmaher@sayreivlle.com						
Mary		Novak	12/31/2023	mnovak@sayreville.com						
Christian		Onuoha	12/31/2024	conuoha@sayreville.com						
Donna		Roberts	12/31/2022	droberts@sayreville.com						

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

					Current Veen 2022 Budget						
2021 Calendar Year Propert	ty Tax Levies - ALL Calendar Year	Calendar Year	rty taxes % of	Avg Decidential	<u>Current Year 2022 Budg</u>	<u>et</u> Actual/Estimated	Tor Lorry				
	Tax Rate	Tax Levy	70 01 Total Levy	Avg Residential Taxpayer Impact	Taxes	Actual/Estimated	<u>Tax Levy</u>				
Municipal Purpose Tax	<u>1 ax Kate</u> 1.484	\$34,367,186.84	27.08%	\$2,161.54	Municipal Purpose Tax	ESTIMATED	\$34,843,550.71				
Municipal Library	0.075	\$1,751,089.55	1.38%	\$109.24	Municipal Library	ACTUAL	\$1,835,987.71				
Municipal Open Space	0.020	\$462,889.69	0.36%	\$29.13	Municipal Open Space	ACTUAL	\$462,889.69				
Municipal Arts and Culture	0.020	¢10 2 ,000100	0.00%	\$0.00	Municipal Arts and Culture		\$.02,000.00				
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)						
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)						
Local School District	2.992	\$69,243,038.00	54.56%	\$4,358.03	Local School District	ESTIMATED	\$71,320,329.14				
Regional School District		+) -)	0.00%	\$0.00	Regional School District		···)- ···-				
County Purposes	0.843	\$19,488,251.13	15.36%	\$1,227.88	County Purposes	ESTIMATED	\$20,072,898.66				
County Library			0.00%	\$0.00	County Library						
County Board of Health			0.00%	\$0.00	County Board of Health						
County Open Space	0.070	\$1,602,066.11	1.26%	\$101.96	County Open Space	ESTIMATED	\$1,650,128.09				
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)						
Total (Calendar Year 2021 Budget)	5.484	\$126,914,521.32	100.00%	\$7,987.78	Total ESTIMATED amount to be raised by taxe	S	\$130,185,784.00				
Total Taxable Valuation as of	October 1, 2021	\$2,314,448,444.00			Revenue Anticipated, Excluding Tax Levy						
(To be used to calculate the current year tax rate	· · · ·	*)-) -)			Budget Appropriations, before Reserve for Unco	lected Taxes	66,951,952.05				
Current Year Average Residential Asso	essment	\$145,656.00			Total Non-Municipal Tax Levy	needed Tuxes	\$93,506,245.58				
		\$110,000100			Amount to be Raised by Taxes - Before RUT		\$160,458,197.63				
	Prior	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$3,274,657.09				
					Total Amount to be Raised by Taxes		\$163,732,854.72				
		17 II IN			Total Allount to be Raised by Taxes		\$105,752,654.72				
		n - Municipal Purpose		л — — — — — — — — — — — — — — — — — — —			00.000/				
	Prior Year	Current Year	% Change (+/-)	-	% of Tax Collections used to Calculate RUT		98.00%				
	1.484	1.494	0.67%								
					If % used exceeds the actual collection % then						
	<u>Compariso</u>	<u>n - Municipal Purpose</u>	<u>s Tax Levy</u>		reference the statutory exception used						
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)							
	\$34,367,186.84	\$34,843,550.71	1.39%	\$476,363.87	Tax Collections - ACTUAL as of Prior Year						
					Total Tax Revenue, Collections CY 2021		126,157,964.53				
<u>(</u>		t on Avg. Residential			Total Tax Levy, CY 2021		127,164,369.98				
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2021		99.21%				
	\$2,161.54	\$2,175.95	0.67%	\$14.42							
	<u> </u>				Delinquent Taxes - December 31, 2021		\$861,025.92				
				Sheet UFB-1							

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	33.43%	\$1,190,000.00	\$3,560,000.00	\$4,750,000.00	\$4,750,000.00							
08	Local Revenue	-9.34%	(\$787,474.68)	\$8,434,649.68	\$7,647,175.00	\$7,647,175.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$9,270,836.00	\$9,270,836.00	\$9,270,836.00							
08	Uniform Construction Code Fees	11.86%	\$35,000.00	\$295,000.00	\$330,000.00	\$330,000.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	0.00%	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	904.07%	\$1,369,361.10	\$151,467.00	\$1,520,828.10	\$1,520,828.10							
08	Other Special Items	#DIV/0!	\$6,495,882.00		\$6,495,882.00	\$6,495,882.00							
15	Receipts from Delinquent Taxes	-7.69%	(\$75,000.00)	\$975,000.00	\$900,000.00	\$900,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	1.39%	\$476,363.87	\$34,367,186.84	\$34,843,550.71	\$34,843,550.71							
07	Minimum Library Tax	4.85%	\$84,898.16	\$1,751,089.55	\$1,835,987.71	\$1,835,987.71							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	14.87%	\$8,789,030.45	\$59,105,229.07	\$67,894,259.52	\$67,894,259.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	18.00	9.00	37.94%	\$871,841.00	\$2,298,103.95	\$3,169,944.95	\$3,169,944.95								
21	Land-Use Administration		2.00	8.73%	\$9,135.00	\$104,590.00	\$113,725.00	\$113,725.00								
22	Uniform Construction Code	9.00	8.00	4.84%	\$49,143.00	\$1,014,498.00	\$1,063,641.00	\$1,063,641.00								
23	Insurance			1.68%	\$174,069.00	\$10,350,931.00	\$10,525,000.00	\$10,525,000.00								
25	Public Safety	109.00	25.00	4.01%	\$613,750.00	\$15,300,730.00	\$15,914,480.00	\$15,914,480.00								
26	Public Works	44.00	1.00	3.44%	\$411,061.00	\$11,941,222.00	\$12,352,283.00	\$12,352,283.00								
27	Health and Human Services		2.00	6.23%	\$57,510.00	\$922,597.00	\$980,107.00	\$980,107.00								
28	Parks and Recreation	11.00		5.81%	\$80,858.00	\$1,391,417.00	\$1,472,275.00	\$1,472,275.00								
29	Education (including Library)	12.00	8.00	8.82%	\$154,443.00	\$1,751,090.00	\$1,905,533.00	\$1,905,533.00								
30	Unclassified	3.00	4.00	98.15%	\$939,405.16	\$957,064.44	\$1,896,469.60	\$1,896,469.60								
31	Utilities and Bulk Purchases	33.00		7.22%	\$122,500.00	\$1,697,000.00	\$1,819,500.00	\$1,819,500.00								
32	Landfill / Solid Waste Disposal			0.00%	\$0.00	\$1,285,000.00	\$1,285,000.00	\$1,285,000.00								
35	Contingency			0.00%	\$0.00	\$37,000.00	\$37,000.00	\$37,000.00								
36	Statutory Expenditures			4.36%	\$246,663.00	\$5,663,893.00	\$5,910,556.00	\$5,910,556.00								
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender	4.00	3.00	-0.63%	(\$3,602.71)	\$571,672.71	\$568,070.00	\$568,070.00								
44	Capital			0.00%	\$0.00	\$542,000.00	\$542,000.00	\$542,000.00								
45	Debt			10.85%	\$563,930.00	\$5,196,850.00	\$5,760,780.00	\$5,760,780.00								
46	Deferred Charges			-34.38%	(\$36,675.00)	\$106,675.00	\$70,000.00	\$70,000.00								
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00									
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$2,507,894.97	\$2,507,894.97	\$2,507,894.97								
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00									
	Total	243.00	62.00	6.68%	\$4,254,030.45	\$63,640,229.07	\$67,894,259.52	\$67,894,259.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

	Non-recurring appropriation. Future V. Feductions	Source and the second s	Amount	Comment/Explanation
Χ		Surplus Anticipated	\$4,750,000.00	Misc. Revenue Anticipated at Maximum Levels
Χ		General Capital Surplus	\$295,000.00	Non-Recurring Revenue
Χ		Police Off Duty - Administrative Charges	\$250,000.00	Non-Recurring Revenue
Χ		MCUA Refund	\$229,000.00	Non-Recurring Revenue
Χ		Reserve for Debt Service	\$430,000.00	Non-Recurring Revenue
Χ		ARPA Money	\$1,570,000.00	Non-Recurring Revenue

			rties (October 1, 2021 Valu		Property Tax Assess		perties (October 1, 2021 Va	lue)
	<u>Troperty Tax Assess</u>	# of Parcels	Assessed Value	% of Total	<u>Troperty Tax Assess</u>	# of Parcels	Assessed Value	% of Total
1	Vacant Land	345	\$48,895,400.00	2.10%	15A Public Schools	7	\$45,633,500.00	7.98%
2	Residential	12,054	\$1,755,732,600.00	75.28%	15B Other Schools	3	\$11,454,700.00	2.00%
_	B Farm	4	\$155,900.00	0.01%	15C Public Property	315	\$84,699,500.00	14.81%
4A		391	\$163,487,800.00	7.01%	15D Church and Charities	17	\$18,948,800.00	3.31%
4B		74	\$182,807,500.00	7.84%	15E Cemeteries & Graveyards	8	\$2,150,000.00	0.38%
4C		25	\$181,266,300.00	7.77%	15F Other Exempt	122	\$408,934,800.00	71.51%
	B Railroad	0	\$0.00	0.00%				
	B Business Personal Property	1	\$42.00	0.00%				
	Total	12,894	\$2,332,345,542.00	100.00%	Total	472	\$571,821,300.00	100.00%
	Average Ratio (%), Assessed to True V	/alue	42.02%					
	Equalized Valuation, Taxable Propertie		\$5,550,560,547.36		Percentage of Exempt vs.			
	Equalized Valuation, Taxable Property		\$5,550,500,547.50		Non-Exempt Properties	24.52%		
	Total # of property tax appeals fil	ed in 2021	County Tax Board	16.00	Non-Exempt Properties	24.32%		
	Total # of property tax appears in		State Tax Court	5.00				
	Number of 2021 County Tax Board de	aisians annealad to Tax		2.00				
			Court					
	Number of pending property tax appea	is in State Tax Court		7.00				
	Amount paid out by municipality for ta	ax appeals in 2021						
	<u>Prior Budget Year's Payn</u>	<u>ients in Lieu of Tax (F</u> # of	PILOT) - 5 Year Exemption PILOT	ns/Abatements	Taxes if Billed in Full			
		Parcels	Billing/Revenue	Assessed Value	2021 Total Tax Rate			
G	Commercial/Industrial Exemption	0	0	\$0.00				
Ι	Dwelling Exemption	0		\$0.00				
J	Dwelling Abatement	20		\$293,700.00	\$16,271.03			
K	New Dwelling/Conversion Exemption			\$0.00				
L	New Dwelling/Conversion Abatement	0		\$0.00				
Ν	Multiple Dwelling Exemption	0		\$0.00				
0	Multiple Dwelling Abatement	0		\$0.00				
	Total 5 Yr Exemptions/Abatements	20	0.00	293,700.00	16,271.03			
	•			Sheet UFB-				

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT) -	- Long Term Tax E	Exemptions	Prior Budget Yea	r's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	ax Exemptions	Prior Budget Yea	ur's Payments in Lie	u of Tax (PILOT)	PILOT) - Long Term Tax Exemptions		Prior Budget	t Year's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax E	xemptions
Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full	Project	Type of Project (use drop-down			Taxes if Billed In Full
Name	for data entry)			2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate	Name	for data entry)	PILOT Billing	Assessed Value	2021 Total Tax Rate
Red Oak Pwer	Comm./Indust.	\$656,895.02	\$42,609,500.00	\$2,336,704.98															4
Neptune Urban Renewal LLC	Comm./Indust.	\$367,665.16	\$21,818,100.00	\$1,196,504.60															4
Gillette Manor	Other	\$17,232.45	\$3,274,200.00	\$179,557.13															
Morgan's Bluff	Other	\$223,759.21	\$8,014,500.00	\$439,515.18															
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Total Long Term Exemptions -	Column Total	1 265 551 94	75,716,300.00	4 152 281 90	Total Long Term Exemption	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptio	ns Column Total	\$0.00	\$0.00	\$0.00
	Column 10tal	1,203,331.04	75,710,500.00	7,132,201.09	Total Long Term Exemption	is - Commin Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Corumn Total	\$0.00	\$0.00						
Mark "X" if Grand Total							1			act LIED 6	I				Total Long Term Exempt	ions - GRAND TOTAL	\$1,265,551.84	\$75,716,300.00	\$4,152,281.89

Sheet UFB-6

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	46,570.00	\$38,600.00		\$5,018.00		\$2,952.00
Supervisory Staff (Department Heads & Managers)	25.00	10.00	3,926,500.87	\$2,847,228.00	\$166,500.00	\$370,139.64	\$312,083.04	\$230,550.19
Police Officers (Including Superior Officers)	89.00		19,032,700.65	\$11,377,139.00	\$1,475,000.00	\$2,958,056.14	\$2,239,316.88	\$983,188.63
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	132.00	40.00	13,113,726.82	\$7,691,058.95	\$583,565.00	\$999,837.66	\$3,206,256.48	\$633,008.73
All Other Non-Union Employees not listed above			0.00					
Totals	246.00	57.00	36,119,498.34	\$21,954,025.95	\$2,225,065.00	\$4,333,051.44	\$5,757,656.40	\$1,849,699.55

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	65.00	\$12,032.76	\$782,129.40	63.00	\$13,143.00	\$828,009.00
Parent & Child	19.00	\$22,878.36	\$434,688.84	12.00	\$23,832.24	\$285,986.88
Employee & Spouse (or Partner)	34.00	\$25,742.64	\$875,249.76	28.00	\$26,654.16	\$746,316.48
Family	66.00	\$35,791.08	\$2,362,211.28	71.00	\$36,571.92	\$2,596,606.32
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	184.00		\$4,454,279.28	174.00		\$4,456,918.68
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	54	\$21,017.64	\$1,134,952.56	50	\$18,380.52	\$919,026.00
Parent & Child	4	\$31,472.88	\$125,891.52	5	\$30,688.16	\$153,440.80
Employee & Spouse (or Partner)	71	\$38,432.52	\$2,728,708.92	75	\$37,513.72	\$2,813,529.00
Family	17	\$51,355.92	\$873,050.64	22	\$49,446.40	\$1,087,820.80
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	146.00		\$4,862,603.64	152.00		\$4,973,816.60
GRAND TOTAL	330.00		\$9,316,882.92	326.00		\$9,430,735.28

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total

premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO	
NO	

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

(check applicable items)

		items)			
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
AFSCME	45310.44	\$1,680,885.10			
Sayreville Association of Municipal Supervisors	7639.17	\$341,896.15	Х		
Management	10819.03	\$665,582.31	see notes		
Police	6186.62	\$4,221,138.49	Х		
Totals	69955.26	\$6,909,502.05			
		· · · · · · · · · · · · · · · · · · ·			
Total Funds Reserved	as of end of 2021				
Total Funds App					
			I Contraction of the second		

UFB-9 Accumulated Absence Liability

	USER FRIENI	DLY BUDGET S	SECTION - OUT	STANDING DEBT; PER C	APITA AND B	UDGET IMPA	СТ	
	Gross		Net		Current Year	2023	2024	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$30,445,000.00	\$30,445,000.00	\$0.00	Utility Fund - Principal	\$670,000.00	\$675,000.00	\$680,000.00	\$8,295,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$265,616.41	\$250,537.52	\$233,637.52	\$2,100,087.64
				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
	\$19,559,500.00	\$19,559,500.00	\$0.00	Bonds - Principal	\$4,770,000.00	\$4,853,000.00	\$4,950,000.00	\$37,674,000.00
			\$0.00	Bonds - Interest	\$997,544.11	\$895,865.00	\$780,275.00	\$4,341,267.52
			\$0.00	Loans & Other Debt - Principal				
			\$0.00	Loans & Other Debt - Interest				
			\$0.00					
				Total	\$6,703,160.52	\$6,674,402.52	\$6,643,912.52	\$52,410,355.16
Municipal Purposes				_				
Debt Authorized (BNI)	\$57,167,924.00		\$57,167,924.00	Total Principal	\$5,440,000.00	\$5,528,000.00	\$5,630,000.00	\$45,969,000.00
Notes Outstanding			\$0.00	Total Interest	\$1,263,160.52	\$1,146,402.52	\$1,013,912.52	\$6,441,355.16
Bonds Outstanding	\$43,204,000.00		\$43,204,000.00	% of Total Current Year Budget	9.87%			
Loans and Other Debt			\$0.00	-		-		
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$150,376,424.00	\$50,004,500.00	\$100,371,924.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	45,345			Total Other				
Per Capita Gross Debt	\$3,316.27			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,213.52			Rating	AA2			
				Year of Last Rating	2021			
3 Year Average Property Valuation		\$5,249,877,248.33						•
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Average Pr	operty Valuation	1.91%			~			
	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Borough of Helmetta	Construction	Dept. Permits Issued & Related Inspections		4/22/2019	4/24/2023	\$25,000/year
Lead	School District	Sayreville BOE	DPW	Snow Removal Assistance	Informal Agreement			
Lead	School District	Sayreville BOE	Public Safety	Police Officers in Schools		9/24/2018		\$300,000/year
Lead	School District	Sayreville BOE	DPW	Parking Lot Sweeping	Informal Agreement			
						-		
						-		
						-		
						-		
						-		
						-		
						-		
						-		
						-		
	Amount Received Page Total							\$0.00
	Amount Paid Page Total							\$0.00
	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
			-		-			
	Amount Received Total							\$0.00
	Amount Paid Total							\$0.00
	Fotal							\$0.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

USER FRIENDLY BUDGET SECTION - Notes

LT-Enter to go to a new line in each cell) Management past practice is to follow the contract wording contained in the agreement with the Sayreville Association of Municipal Supervisors	